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STATE OF DELAWARE

REPORT OF EDUCATIONAL STATISTICS

1980 - 1981

THE STATE BOARD OF EDUCATION

and

THE DEPARTMENT OF PUBLIC INSTRUCTION

BEST AVAILABLE COPY

STATE OF DELAWARE

THE STATE BOARD OF EDUCATION and THE DEPARTMENT OF PUBLIC INSTRUCTION

REPORT OF EDUCATIONAL STATISTICS 1980-81

RONALD A. HAM, JR., *State Specialist*
State and Federal Programs Research
Planning, Research, and Evaluation Division

CAROL A. WEBB, *Secretary*
Planning, Research, and Evaluation Division

THE DELAWARE DEPARTMENT OF PUBLIC INSTRUCTION

WILLIAM B. KEENE, *State Superintendent*

JOHN J. RYAN, *Deputy State Superintendent*

JAMES L. SPARTZ, *Assistant State Superintendent, Administrative Services*

WILMER E. WISE, *State Director*
Planning, Research, and Evaluation Division

Townsend Building
Dover, Delaware 19901

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Dover, Delaware 19901

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FOREWORD

The Report of Educational Statistics is an annual publication to report statistical information relating to elementary and secondary education in Delaware schools. Emphasis is placed upon providing district and statewide summary information. Where appropriate, data for several years are provided to indicate educational trends.

The report is divided into eight sections: (1) Statistical Summaries, (2) Pupils, (3) Staff, (4) Finance, (5) Federal Programs, (6) Services, (7) Facilities, and (8) Nonpublic Schools.

Based upon a review of the contents of the 1979-80 Report of Educational Statistics by the Delaware Research and Statistical Council several additions have been made to this year's report. The following tables, #5, #12, #13, #14, and #51, have been added and figures #2, #3, and #4, are new this year.

Data sources are indicated for each Table and Figure for those individuals who desire to review the data more intensively.

Wilmer E. Wise, State Director
Planning, Research & Evaluation Division

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DEFINITIONS

Aggregate Days Attendance - The sum of days present (actually attended) of all pupils when school was actually in session during the year.

Aggregate Days Membership - The sum of days present and absent of all pupils when school was actually in session during the year.

Assets - The entire property owned by a school district.

Assessed Valuation - The value of real estate for purposes of taxation as determined by an assessor.

Average Daily Attendance (ADA) - For a given school year, the average daily attendance for a school is the aggregate days attendance of the school divided by the number of days school was actually in session.

Average Daily Membership (ADM) - For a given school year, the average daily membership for a school is the aggregate days membership of the school divided by the number of days school was actually in session.

Bonded School Debt - The part of the school district debt which is covered by outstanding bonds of the district.

Capital Outlay - An expenditure which results in the acquisition of fixed assets or additions to fixed assets, including land, existing buildings, improvement of grounds, construction of buildings, additions to buildings, remodeling of buildings, initial equipment, or additional equipment.

Combined Tax Rates - The combination of both real estate and capitation taxes (Converted into equivalent real estate tax rates) based upon assessed and full value of real estate.

Community Services - Expenditures for programs other than the regular day school, including evening programs and summer programs.

Current Expense - Any expenditure except for capital outlay and debt service.

Debt Service - Expenditures for the retirement of debt and expenditures for interest on debt, except principal and interest of current loans.

Diploma - A document indicating graduation of a pupil from a Delaware high school.

Document of Secondary Attainment - A document awarded by the Delaware State Board of Education after satisfactory completion of the requirements of the General Educational Development Testing Program (G.E.D.) to serve as sufficient evidence of levels of secondary educational attainment as revealed through these tests for purposes of employment, licensing, military service requirements and admission to post high school educational institutions.

Enrollment, September 30 - Delaware law requires a total enrollment report for each school district as of September 30. This enrollment count is used as a basis for calculation of units of pupils which is used for school funding purposes.

Equalized Assessment - A tax assessment figure based upon full property value, rather than upon the assessed property value.

Fixed Charges - Charges of a generally recurrent nature which are not readily allocable to other expenditure categories. They consist of such charges as: school board contributions to employee retirement, insurance and judgements, rental of land and buildings.

Full Valuation - The true or market value of real estate.

Nonrevenue Receipts - Receipts which accrue to the district as the result of incurring an obligation which must be met at a future date or reducing the value of school properties through the exchange of a property asset into a cash asset. Money obtained from the sale of bonds or school property would be classified as a nonrevenue receipt.

Per Capita Tax - A tax of a stated amount, applicable equally on taxable persons within a school district.

Property Tax - A tax levied on real estate, at a rate per $100, on the assessed valuation of such property within the school district.

Record of Performance - A document granted to students who have completed at least twelve years of school beyond Kindergarten and who have been enrolled in a Delaware public school at least one year prior to the granting of the Record. The Record lists the credits earned and the minimal performance requirements met by the student.

Relative Ability Index - The ability index of a school district to raise property taxes. The index is based upon the equalized assessment per pupil for any district compared to the average school district.

Revenue Receipts - Receipts which produce additions to assets without increasing school indebtedness and without reducing the value or depleting school property. Money from taxes and tuition are examples of revenue receipts.

Special - Class for exceptional (handicapped) children for whom a program of special education is provided.

The definition for the position classificiations in each category in the STAFF tables in this report are defined in the report, Educational Personnel In Delaware Public Schools, 1980-81 published by the Department of Public Instruction.

ACRONYMNS

ADA - Average Daily Attendance
ADM - Average Daily Membership
AUT - Autistic
BL - Blind
DB - Deaf Blind
EMH - Educable Mentally Handicapped
ESEA - Elementary & Secondary Education Act
F.T.E. - Full-Time Equivalent
G.E.D. - General Education Development
HHPD - Hard of Hearing or Partially Deaf
LD - Learning Disabled
LRC - Learning Resource Center
ORTH - Orthopedic
PL - Public
PS - Partially Sighted
SEM - Socially or Emotionally Maladjusted
SMH - Severely Mentally Handicapped
TMH - Trainable Mentally Handicapped

STATISTICAL SUMMARIES

PUPILS
DISTRICTS

STAFF
EXPENDITURES

TABLE 1

SUMMARY OF STATISTICS
PUPILS, STAFF, AND SCHOOLS

Public Schools	1976-77	1977-78	1978-79	1979-80	1980-81
PUPILS					
Enrollments, September 30					
Grades K-12	122,273	118,000	111,034	104,035	99,403
Grades K-6	60,747	57,968	53,041	50,247	48,615
Grades 7-12	61,526	60,032	57,993	53,788	50,788
High School Graduates	8,518	8,549	8,466	8,894	9,347
Number Transported	79,422	77,989	90,719	88,824	85,719
Average Daily Membership					
Grades K-12, June 30	120,633	116,276	109,015	102,462	97,218
Average Daily Attendance					
Grades K-12, June 30	111,269	107,049	99,606	93,840	89,609
Days School In Session	180	179[c]	179[c]/183[d]	180	180
Average Number of Days Attended Per Pupil Based Upon Aggregate Days Attendance and Average Daily Membership, Grades K-12	166	165[c]	165	171	166
Percent Attendance Based Upon Average Daily Membership	92	92	91	92	92
PERSONNEL (F.T.E.)[a]					
Official/Administrative	511.7	534.0	511.0	531.0	498.0
Classroom Teacher	6,235.1	6,222.7	6,066.2	6,021.1	5,625.7
Instructional Support	481.1	473.1	492.4	484.0	455.7
Professional - Other	335.0	322.0	468.5	457.9	408.7
Skilled and Service Worker[b]	4,026.0	4,001.6	3,916.7	4,027.0	3,653.9
Total	11,588.9	11,553.4	11,455.8	11,521.0	10,642.0
DISTRICTS	26	26	16	16	16
SCHOOLS	200	200	180	180	184

[a]F.T.E. - Full-time equivalent.
[b]Does not include cafeteria workers and district employed bus drivers.
[c]One day cancelled due to snow emergency.
[d]Additional days due to teachers strike.

Source: Planning, Research, and Evaluation Division

TABLE 2

SUMMARY OF PUBLIC SCHOOL EXPENDITURES

	1976-77	1977-78	1978-79	1979-80	1980-81
EXPENDITURES					
Current (Districts and State Board of Education)	$191,122,876	$198,098,349	$213,143,842	$241,219,396	$245,752,658
Current (State Treasurer)[a]	21,371,080	23,665,541	25,578,019	29,169,296	33,538,982
Total Current	212,493,956	221,763,890	238,721,861	270,388,692	279,291,640
Capital Outlay and Debt Service.	38,336,550	39,439,983	35,885,815	31,641,858	34,395,423
Other[c]	3,133,141	5,304,179[e]	5,552,721	7,813,487	9,869,178
PUPIL TRANSPORTATION COST	$ 10,481,234	$ 10,307,777	$ 15,375,439	$ 16,266,626	$ 18,114,872
Average Cost Per Pupil Transported	$ 132	$ 132	$ 169	$ 183	$ 211
SALARIES - LOCAL DISTRICTS[b]					
Official/Administrative[d]	$ 11,859,799	$ 12,881,148	$ 12,712,658	$ 14,449,572	$ 14,566,998
Classroom Teachers	81,338,935	84,121,425	90,902,000	96,581,188	100,741,725
Instructional Support	7,396,362	7,539,644	8,531,616	9,147,600	9,377,824
Professional Other	4,120,664	4,173,435	7,104,932	7,554,728	7,232,000
Skilled and Service Workers	23,918,420	24,568,500	26,227,665	21,131,250	30,073,680
Total	$128,634,180	$133,284,152	$145,478,871	$148,864,338	$161,992,227
AVERAGE SALARIES - LOCAL DISTRICTS[b]					
Official/Administrative[d]	$ 23,209	$ 24,122	$ 24,878	$ 27,212	$ 29,251
Classroom Teachers	13,151	13,645	15,100	16,418	18,025
Instructional Support	15,506	16,076	17,376	18,900	20,656
Professional Other	12,563	13,249	15,412	16,714	18,080
Skilled and Service Workers	7,108	7,445	7,785	8,750	9,720
Total	$ 11,856	$ 12,360	$ 13,406	$ 13,704	$ 16,143
PER-PUPIL COST BASED UPON TOTAL CURRENT EXPENSE AND AVERAGE DAILY MEMBERSHIP	$ 1,761	$ 1,908	$ 2,176	$ 2,639	$ 2,873
PER-PUPIL COST BASED UPON TOTAL CURRENT EXPENSE AND AVERAGE DAILY ATTENDANCE	$ 1,910	$ 2,072	$ 2,384	$ 2,881	$ 3,117
BONDED SCHOOL DEBT	$ 62,837,259	$ 56,681,870	$ 44,609,815	$ 33,409,099	$ 23,368,965
AVERAGE PER-PUPIL BONDED DEBT BASED UPON LOCAL BONDED SCHOOL DEBT AND AVERAGE DAILY MEMBERSHIP	$ 521	$ 487	$ 429	$ 353	$ 240
AVERAGE PER-PUPIL BONDED DEBT BASED UPON LOCAL BONDED SCHOOL DEBT AND AVERAGE DAILY ATTENDANCE	$ 565	$ 529	$ 470	$ 374	$ 261

[a]Expenditures by the State Government for education are for Social Security, Blue Cross, Pensions, Insurance, and State Board of Education custodial services.
[b]Full-time personnel included only.
[c]Includes Community Service and Outgoing Transfer.
[d]Most are 12-month rather than 10-month employees.
[e]Outgoing Tuition increased from $1,061,095 in 1976-77 to $2,963,667 in 1977-78 due to the expansion of the Voluntary Transfer Program in New Castle County and all school districts also had to begin paying the cost of transportation for their students attending special schools.

Source: Planning, Research, and Evaluation Division

PUPILS

MEMBERSHIPS
ATTENDANCE
ENROLLMENTS

UNITS
GRADUATES
DROPOUTS

TABLE 3
AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) OF PUPILS[a]
1980-81

District	ADM K	ADM 1-6	ADM 7-12	ADM Total K-12	ADA K	ADA 1-6	ADA 7-12	ADA Total K-12	Percent ADA to ADM
New Castle County									
Appoquinimink	132	1,000	1,036	2,168	122	947	928	1,997	92.1
New Castle County Sch. Dist.	3,502	23,252	26,722	53,476	3,198	21,801	23,842	48,841	91.3
Bush School	5	12	54	71	5	11	50	66	92.9
Meadowood	18	21	61	100	15	18	56	89	89.0
Margaret Sterck	27	42	70	139	26	40	66	132	94.9
John G. Leach	16	61	56	133	13	56	50	119	89.5
Wallace Wallin	3	26	47	76	3	23	41	67	88.2
Joseph E. Douglass	5	23	57	85	3	20	49	72	84.7
New Castle County Voc-Tech	-	-	2,560	2,560	-	-	2,384	2,384	93.1
Hodgson Voc-Tech	-	-	(1,291)	(1,291)	-	-	(1,075)	(1,075)	(83.3)
Total	3,708	24,437	30,663	58,808	3,385	22,916	27,466	53,767	91.4
Kent County									
Caesar Rodney	476	3,174	2,760	6,410	443	3,006	2,535	5,984	93.4
John S. Charlton	12	30	56	98	10	29	53	92	93.9
Capital	386	2,726	2,707	5,819	356	2,600	2,485	5,441	93.5
Kent County Voc-Tech[b]	-	-	(1,088)	(1,088)	-	-	(1,005)	(1,005)	(92.4)
Lake Forest	200	1,433	1,496	3,129	184	1,351	1,354	2,889	92.3
Milford	287	1,472	1,354	3,113	264	1,420	1,260	2,944	94.6
Smyrna	174	1,272	1,350	2,796	162	1,203	1,211	2,576	92.1
Total	1,535	10,107	9,723	21,365	1,419	9,609	8,898	19,926	93.3
Sussex County									
Cape Henlopen	196	1,476	1,596	3,268	181	1,403	1,472	3,056	93.5
Delmar	-	-	768	768	-	-	706	706	91.9
Indian River	397	2,577	2,914	5,888	367	2,442	2,674	5,483	93.1
Howard T. Ennis	15	103	122	240	12	91	112	215	89.6
Laurel	131	898	956	1,985	118	851	898	1,867	94.1
Seaford	214	1,492	1,531	3,237	203	1,430	1,426	3,059	94.5
Sussex Voc-Tech	-	-	(1,239)	(1,239)	-	-	(1,206)	(1,206)	(97.3)
Woodbridge	96	734	829	1,659	89	704	737	1,530	92.2
Total	1,049	7,280	8,716	17,045	970	6,921	8,025	15,916	93.4
TOTAL STATE	6,292	41,824	49,102	97,218	5,774	39,446	44,389	89,609	92.2

[a]Includes Regular and Special Students.
[b]These students have not been included in the totals because they have been counted in their home schools.
Source: Planning, Research, and Evaluation Division

TABLE 4

ENROLLMENTS BY GRADES IN ALL SCHOOL DISTRICTS (F.T.E.)
SEPTEMBER, 1980

District	K	1	2	3	4	5	6	Spec.	K-6	7	8	9	10	11	12	Spec.	7-12	Total
New Castle County																		
Appoquinimink	124	141	161	138	158	117	152	135	1,126	134	149	172	180	151	146	165	1,097	2,223
New Castle County	3301	3590	3082	3219	3487	3668	3605	3373	27,325	3978	4049	4259	4516	4259	4121	2639	27,821	55,146
Area I	786	858	733	770	877	947	882	685	6,538	962	1032	1117	1236	1221	1262	585	7,415	13,953
Area II	794	912	798	849	880	995	1053	968	7,249	1094	1155	1134	1194	1157	1166	762	7,662	14,911
Area III	1132	1138	959	1006	1105	1140	1100	1122	8,702	1179	1219	1364	1339	1230	1078	745	8,154	16,856
Area IV	589	682	592	594	625	586	570	598	4,836	743	643	644	747	651	615	547	4,590	9,426
New Castle Co. Voc-Tech..	-	-	-	-	-	-	-	-	-	-	-	431	762	706	714	236	2,849	2,849
Total New Castle County.	3425	3731	3243	3357	3645	3785	3757	3508	28,451	4112	4198	4862	5458	5116	4981	3040	31,767	60,218
Kent County																		
Caesar Rodney	468	537	450	486	535	486	427	301	3,690	449	419	442	457	466	425	203	2,861	6,551
Capital	391	437	391	393	423	455	411	286	3,187	395	407	523	536	289	407	210	2,767	5,954
Kent County Voc-Tech	-	-	-	-	-	-	-	-	-	-	-	(103)	(412)	(412)	(272)	-	(1,199)	(1,199)[a]
Lake Forest	181	231	193	187	235	205	216	168	1,616	202	221	267	264	261	183	144	1,542	3,158
Milford	255	232	233	209	208	211	220	187	1,755	201	234	281	216	272	232	113	1,549	3,304
Smyrna	164	210	180	178	190	196	178	132	1,428	178	199	250	219	223	199	82	1,355	2,783
Total Kent County	1459	1647	1447	1453	1591	1553	1452	1074	11,676	1425	1480	1763	1692	1516	1446	752	10,074	21,750
Sussex County																		
Cape Henlopen	183	227	197	222	237	257	235	164	1,722	255	253	280	291	272	215	122	1,688	3,410
Delmar	-	-	-	-	-	-	-	-	-	145	136	138	111	118	97	13	758	758
Indian River	382	383	357	377	464	393	420	360	3,136	404	441	476	480	487	483	359	3,130	6,266
Laurel	118	126	130	134	141	156	130	95	1,030	150	163	153	161	139	145	53	964	1,994
Seaford	208	206	206	216	218	272	258	143	1,727	236	233	280	225	234	238	98	1,544	3,271
Sussex County Voc-Tech	-	-	-	-	-	-	-	-	-	-	-	(77)	(379)	(434)	(356)	-	(1,246)	(1,246)[a]
Woodbridge	89	119	115	108	103	97	112	130	873	144	128	125	136	144	98	88	863	1,736
Total Sussex County	980	1061	1005	1057	1163	1175	1155	892	8,488	1334	1354	1452	1404	1394	1276	733	8,947	17,435
TOTAL STATE	5864	6439	5695	5867	6399	6513	6364	5474	48,615	6871	7032	8077	8554	8026	7703	4525	50,788	99,403

[a]These students are not included in the totals because they have already been counted in their home school district.

Source: Planning, Research, and Evaluation Division

TABLE 5

ENROLLMENT BY GRADE
REGULAR, PART-TIME SPECIAL, AND FULL-TIME SPECIAL STUDENTS
SEPTEMBER 30, 1980

DISTRICT	P	K	1	2	3	4	5	6	PK-6	7	8	9	10	11	12	7-12	TOTALS
NEW CASTLE COUNTY																	
Appoquinimink School District																	
Regular	-	124	140	161	137	157	117	151	987	133	145	171	178	151	146	924	1,911
Part-Time Special	-	-	2	-	2	3	-	2	9	2	6	1	4	1	-	14	23
Full-Time Special	1	8	16	8	18	23	35	21	130	30	34	38	18	23	16	159	289
Total By Grade	1	132	158	169	157	183	152	174	1,126	165	185	210	200	175	162	1,097	2,223
New Castle County Vocational-Technical School District																	
Regular												430	743	697	696	2,566	2,566
Part-Time Special												2	37	17	36	92	92
Full-Time Special												32	86	44	29	191	191
Total By Grade												464	866	758	761	2,849	2,849
New Castle County School District																	
Area I																	
Regular	-	785	855	719	757	865	934	867	5,782	954	1,021	1,104	1,228	1,217	1,252	6,776	12,558
Part-Time Special	-	2	6	23	24	21	24	24	124	14	18	24	15	9	21	101	225
Full-Time Special	20	40	62	89	99	89	112	104	615	92	86	94	80	76	57	485	1,100
Total By Grade	20	827	923	831	880	975	1,070	995	6,521	1,060	1,125	1,222	1,323	1,302	1,330	7,362	13,883
Area II																	
Regular	-	810	914	796	854	871	992	1,050	6,287	1,085	1,139	1,118	1,165	1,150	1,162	6,819	13,106
Part-Time Special	-	-	10	16	21	20	6	5	78	14	24	25	51	14	10	138	216
Full-Time Special	63	44	98	98	127	131	154	132	847	164	168	140	91	46	36	645	1,492
Total By Grade	63	854	1,022	910	1,002	1,022	1,152	1,187	7,212	1,263	1,331	1,283	1,307	1,210	1,208	7,602	14,814
Area III																	
Regular	-	1,130	1,134	943	995	1,092	1,122	1,078	7,494	1,160	1,202	1,351	1,327	1,214	1,061	7,315	14,809
Part-Time Special	-	2	6	27	19	22	31	32	139	32	30	21	21	29	28	161	300
Full-Time Special	35	52	99	160	170	159	144	139	958	102	128	136	108	60	32	566	1,524
Total By Grade	35	1,184	1,239	1,130	1,184	1,273	1,297	1,249	8,591	1,294	1,360	1,508	1,456	1,303	1,121	8,042	16,633
Area IV																	
Regular	-	589	677	583	574	621	579	560	4,183	735	634	630	733	639	604	3,975	8,158
Part-Time Special	-	-	8	15	31	9	12	16	91	13	17	23	25	22	21	121	212
Full-Time Special	39	2	48	47	72	77	86	88	459	101	97	81	64	27	23	393	852
Total By Grade	39	591	733	645	677	707	677	664	4,733	849	748	734	822	688	648	4,489	9,222
New Castle County Special Schools																	
Full-Time Special	40	36	21	33	35	31	40	32	268	31	32	60	53	37	113	326	594
Total New Castle County School District																	
Regular	-	3,314	3,580	3,041	3,180	3,449	3,627	3,555	23,746	3,934	3,996	4,203	4,453	4,220	4,079	24,885	48,631
Part-Time Special	-	4	30	81	95	72	73	77	432	73	89	93	112	74	80	521	953
Full-Time Special	197	174	328	427	503	487	536	495	3,147	490	511	511	396	246	261	2,415	5,562
Total By Grade	197	3,492	3,938	3,549	3,778	4,008	4,236	4,127	27,325	4,497	4,596	4,807	4,961	4,540	4,420	27,821	55,146

(Table continued on following page.)

TABLE 5 (Continued)

ENROLLMENT BY GRADE
REGULAR, PART-TIME SPECIAL, AND FULL-TIME SPECIAL STUDENTS
SEPTEMBER 30, 1980

DISTRICT	P	K	1	2	3	4	5	6	PK-6	7	8	9	10	11	12	7-12	TOTALS
TOTAL - NEW CASTLE COUNTY																	
Regular	-	3,438	3,720	3,202	3,317	3,606	3,744	3,706	24,733	4,067	4,141	4,804	5,374	5,068	4,921	28,375	53,108
Part-Time Special	-	4	32	81	97	75	73	79	441	75	95	96	153	92	116	627	1,068
Full-Time Special	198	182	344	435	521	510	571	516	3,277	520	545	581	500	313	306	2,765	6,042
Total By Grade	198	3,624	4,096	3,718	3,935	4,191	4,388	4,301	28,451	4,662	4,781	5,481	6,027	5,473	5,343	31,767	60,218
KENT COUNTY																	
Caesar Rodney																	
Regular	-	468	534	446	475	525	478	419	3,345	444	414	433	447	460	420	2,618	5,963
Part-Time Special	-	1	4	5	17	15	14	14	70	9	9	17	18	17	15	85	155
Full-Time Special	-	7	22	36	41	44	40	43	233	31	22	30	9	6	5	103	336
John S. Charlton																	
Full-Time Special	9	2	3	2	5	4	10	6	41	8	3	4	11	5	25	56	97
Total Caesar Rodney District																	
Regular	-	468	534	446	475	525	478	419	3,345	444	414	433	447	460	420	2,618	5,963
Part-Time Special	-	1	4	5	17	15	14	14	70	9	9	17	18	17	15	85	155
Full-Time Special	9	9	25	38	46	48	50	49	274	39	25	34	20	11	30	159	433
Total By Grade	9	478	563	489	538	588	542	482	3,689	492	448	484	485	488	465	2,862	6,551
Capital																	
Regular	-	391	436	390	389	420	449	402	2,877	382	398	518	530	289	405	2,522	5,399
Part-Time Special	-	-	2	2	6	4	11	15	40	22	16	11	13	-	5	67	107
Full-Time Special	13	8	27	32	37	54	41	58	270	48	31	45	27	7	20	178	448
Total By Grade	13	399	465	424	432	478	501	475	3,187	452	445	574	570	296	430	2,767	5,954
Lake Forest																	
Regular	-	181	229	191	185	234	204	214	1,438	201	217	267	262	259	183	1,389	2,827
Part-Time Special	-	-	3	4	5	1	3	3	19	1	7	-	5	4	-	17	36
Full-Time Special	14	1	32	20	31	11	20	29	158	33	35	36	15	18	-	137	295
Total By Grade	14	182	264	215	221	246	227	246	1,615	235	259	303	282	281	183	1,543	3,158
Milford																	
Regular	-	254	218	201	182	192	200	201	1,448	183	214	272	208	266	231	1,374	2,822
Part-Time Special	-	1	18	46	38	24	22	33	182	31	32	15	15	9	1	103	285
Full-Time Special	28	-	3	14	11	27	17	25	125	25	17	17	9	3	1	72	197
Total By Grade	28	255	239	261	231	243	239	259	1,755	239	263	304	232	278	233	1,549	3,304
Smyrna																	
Regular	-	162	210	179	176	186	195	175	1,283	176	194	245	212	227	196	1,250	2,533
Part-Time Special	-	3	-	4	3	7	2	4	23	3	8	8	12	2	4	37	60
Full-Time Special	-	11	14	11	24	14	17	30	121	27	29	12	-	-	1	69	190
Total By Grade	-	176	224	194	203	207	214	209	1,427	206	231	265	224	229	201	1,356	2,783

(Table continued on following page.)

TABLE 5 (Continued)

ENROLLMENT BY GRADE
REGULAR, PART-TIME SPECIAL, AND FULL-TIME SPECIAL STUDENTS
SEPTEMBER 30, 1980

DISTRICT	P	K	1	2	3	4	5	6	PK-6	7	8	9	10	11	12	7-12	TOTALS
TOTAL - KENT COUNTY																	
Regular	-	1,456	1,627	1,407	1,407	1,557	1,526	1,411	10,391	1,386	1,437	1,735	1,659	1,501	1,435	9,153	19,544
Part-Time Special	-	5	27	61	69	51	52	69	334	66	72	51	63	32	25	309	643
Full-Time Special	64	29	101	115	149	154	145	191	948	172	137	144	71	39	52	615	1,563
Total By Grade	64	1,490	1,755	1,583	1,625	1,762	1,723	1,671	11,673	1,624	1,646	1,930	1,793	1,572	1,512	10,077	21,750
SUSSEX COUNTY																	
Cape Henlopen																	
Regular	-	183	220	195	217	230	247	220	1,512	245	245	272	280	268	212	1,522	3,034
Part-Time Special	-	-	11	4	8	10	16	20	69	15	13	11	18	7	6	70	139
Full-Time Special	3	10	22	21	13	24	34	14	141	33	24	18	12	3	6	96	237
Total By Grade	3	193	253	220	238	264	297	254	1,722	293	282	301	310	278	224	1,688	3,410
Delmar																	
Regular										145	134	136	110	117	97	739	739
Part-Time Special										-	6	3	2	1	-	12	12
Full-Time Special										3	3	1	-	-	-	7	7
Total By Grade										148	143	140	112	118	97	758	758
Indian River																	
Regular	-	381	379	353	372	460	389	416	2,750	400	437	474	475	484	479	2,749	5,499
Part-Time Special	-	1	6	5	7	6	7	6	38	7	8	4	9	9	9	46	84
Full-Time Special	17	17	23	27	29	43	40	40	236	48	48	31	35	26	23	211	447
Total By Grade	17	399	408	385	408	509	436	462	3,024	455	493	509	519	519	511	3,006	6,030
Howard T. Ennis																	
Full-Time Special	5	9	17	21	10	14	16	20	112	14	15	31	29	25	10	124	236
Total Indian River District																	
Regular	-	381	379	353	372	460	389	416	2,750	400	437	474	475	484	479	2,749	5,499
Part-Time Special	-	1	6	5	7	6	7	6	38	7	8	4	9	9	9	46	84
Full-Time Special	22	26	40	48	39	57	56	60	348	62	63	62	64	51	33	335	683
Total By Grade	22	408	425	406	418	523	452	482	3,136	469	508	540	548	544	521	3,130	6,266
Laurel																	
Regular	-	117	123	127	132	138	155	130	922	150	163	153	158	139	144	907	1,829
Part-Time Special	-	2	4	5	3	5	1	-	20	-	-	-	6	-	2	8	28
Full-Time Special	2	8	15	12	15	13	15	8	88	13	10	16	5	1	4	49	137
Total By Grade	2	127	142	144	150	156	171	138	1,030	163	173	169	169	140	150	964	1,994
Seaford																	
Regular	-	208	206	202	208	214	267	256	1,561	232	229	278	215	230	236	1,420	2,981
Part-Time Special	-	-	-	7	12	8	10	2	39	8	11	4	18	7	4	52	91
Full-Time Special	14	4	16	14	19	21	22	17	127	12	13	26	3	13	5	72	199
Total By Grade	14	212	222	223	239	243	299	275	1,727	252	253	308	236	250	245	1,544	3,271

(Table continued on following page.)

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TABLE 5 (Continued)

ENROLLMENT BY GRADE
REGULAR, PART-TIME SPECIAL, AND FULL-TIME SPECIAL STUDENTS
SEPTEMBER 30, 1980

DISTRICT	P	K	1	2	3	4	5	6	PK-6	7	8	9	10	11	12	7-12	TOTALS
Woodbridge																	
Regular	-	89	119	115	108	103	97	112	743	144	128	125	136	144	98	775	1,518
Part-Time Special	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Full-Time Special	5	2	19	10	31	24	18	21	130	20	12	23	19	12	2	88	218
Total By Grade	5	91	138	125	139	127	115	133	873	164	140	148	155	156	100	863	1,736
TOTAL - SUSSEX COUNTY																	
Regular	-	978	1,047	992	1,037	1,145	1,155	1,134	7,488	1,316	1,336	1,438	1,374	1,382	1,266	8,112	15,600
Part-Time Special	-	3	21	21	30	29	34	28	166	30	38	22	53	24	21	188	354
Full-Time Special	46	50	112	105	117	139	145	120	834	143	125	146	103	80	50	647	1,481
Total By Grade	46	1,031	1,180	1,118	1,184	1,313	1,334	1,282	8,488	1,489	1,499	1,606	1,530	1,486	1,337	8,947	17,435
STATE TOTALS																	
Regular	-	5,872	6,394	5,601	5,761	6,308	6,425	6,251	42,612	6,769	6,914	7,977	8,407	7,951	7,622	45,640	88,252
Part-Time Special	-	12	80	163	196	155	159	176	941	171	205	169	269	148	162	1,124	2,065
Full-Time Special	308	261	557	655	787	803	861	827	5,059	835	807	871	674	432	408	4,027	9,086
TOTAL BY GRADE	308	6,145	7,031	6,419	6,744	7,266	7,445	7,254	48,612	7,775	7,926	9,017	9,350	8,531	8,192	50,791	99,403

Source: Planning, Research, and Evaluation Division

TABLE 6

PUPIL ENROLLMENT BY RACIAL/ETHNIC GROUP IN ALL SCHOOL DISTRICTS
SEPTEMBER 30, 1980

District	American Indian		Black		Asian		Hispanic		White		Total	
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%
New Castle County												
Appoquinimink	-	-	412	18.53	4	0.18	5	0.22	1,802	81.07	2,223	100.00
New Castle County	37	0.06	14,317	25,96	526	0.95	1,286	2.33	38,980	70.69	55,146	100.00
Area I	1	0.01	3,997	28.65	159	1.14	83	0.59	9,713	69.61	13,953	100.00
Area II	14	0.09	3,394	22.76	127	0.86	816	5.47	10,560	70.82	14,911	100.00
Area III	17	0.10	4,712	27.96	206	1.22	289	1.71	11,632	69.01	16,856	100.00
Area IV	5	0.05	2,214	23,49	34	0.36	98	1.04	7,075	75.06	9,426	100.00
New Castle County Voc-Tech...	1	0.04	828	29.06	6	0.21	59	2.07	1,955	68.62	2,849	100.00
Total New Castle County.	38	0.06	15,557	25.84	536	0.89	1,350	2.24	42,737	70.97	60,218	100.00
Kent County												
Caesar Rodney	28	0.43	1,383	21.11	174	2.66	124	1.89	4,842	73.91	6,551	100.00
Capital	14	0.24	2,028	34.06	87	1.46	75	1.26	3,750	62.98	5,954	100.00
Kent County Voc-Tech	(1)	(0.08)	(287)	(23.94)	(3)	(0.25)	(22)	(1.83)	(886)	(73.90)	(1,199)	(100.00)[a]
Lake Forest	-	-	641	20.30	14	0.44	19	0.60	2,484	78.66	3,158	100.00
Milford	-	-	968	29.30	10	0.30	54	1.63	2,272	68.77	3,304	100.00
Smyrna	-	-	360	12.94	9	0.32	29	1.04	2,385	85.70	2,783	100.00
Total Kent County	42	0.19	5,380	24.74	294	1.35	301	1.38	15,733	72.34	21,750	100.00
Sussex County												
Cape Henlopen	3	0.09	1,170	34.31	9	0.26	44	1.29	2,184	64.05	3,410	100.00
Delmar	2	0.26	119	15.70	6	0.79	-	-	631	83.25	758	100.00
Indian River	51	0.81	1,750	27.93	18	0.29	32	0.51	4,415	70.46	6,266	100.00
Laurel	1	0.05	425	21.31	13	0.65	3	0.15	1,552	77.84	1,994	100.00
Seaford	-	-	848	25.92	33	1.01	16	0.49	2,374	72.58	3,271	100.00
Sussex County Voc-Tech	(22)	(1.77)	(266)	(21.35)	(3)	(0.24)	(2)	(0.16)	(953)	(76.48)	(1,246)	(100.00)[a]
Woodbridge	2	0.12	590	33.99	3	0.17	42	2.42	1,099	63.30	1,736	100.00
Total Sussex County	59	0.34	4,902	28.12	82	0.47	137	0.79	12,255	70.28	17,435	100.00
TOTAL STATE	139	0.14	25,839	25.99	912	0.92	1,788	1.80	70,725	71.15	99,403	100.00

[a]These students are not included in the total because they have already been counted in their home school district.

Source: Planning, Research, and Evaluation Division

TABLE 7

COMPARISON OF SEPTEMBER 30 ENROLLMENTS
1955 - 1980

Year	Number by Grade					Number and Percent of Increase or Decrease									
						K		1-6		7-12		Spec.		Total	
	K	1-6	7-12	Spec.	Total	No.	%	No.	%	No.	%	No.	%	No.	%
1955	-	37,467	24,057	400	61,924	-	-	2297	6.5	1508	6.7	198	98.0	4003	6.9
1956	-	39,456	25,864	595[a]	65,915	-	-	1989	5.3	1807	7.5	195	48.7	3991	6.4
1957	-	41,570	27,105	667	69,342	-	-	2114	5.4	1241	4.8	72	12.1	3427	5.2
1958	-	43,267	29,236	1048	73,551	-	-	1697	4.1	2131	7.9	381	57.1	4209	6.1
1959	-	44,728	31,951	1082	77,761	-	-	1461	3.4	2715	9.3	34	3.2	4210	5.7
1960	-	46,770	34,208	1228	82,206	-	-	2042	4.6	2257	7.1	146	13.5	4445	5.7
1961	-	48,829	36,653	1426	86,908	-	-	2059	4.4	2445	7.2	198	16.1	4702	5.7
1962	-	50,861	38,995	1634	91,490	-	-	2032	4.2	2342	6.4	208	14.6	4582	5.3
1963	-	53,970	41,627	1849	97,446	-	-	3109	6.1	2632	6.7	215	13.2	5956	6.5
1964	-	56,824	44,027	1971	102,822	-	-	2854	5.3	2400	5.8	122	6.6	5376	5.5
1965	-	58,793	45,700	2033	106,526	-	-	1969	3.5	1673	3.8	62	3.1	3704	3.6
1966	-	60,421	48,017	2333	110,771	-	-	1628	2.8	2317	5.1	300	14.8	4245	4.0
1967	-	62,632	50,275	2672	115,579	-	-	2211	3.7	2258	4.7	339	14.5	4808	4.3
1968	5100[b]	63,195	53,222	3123	124,640	-	-	563	0.9	2947	5.9	451	16.9	9061	7.8
1969	8093[c]	62,837	55,453	4088	130,471	2993	58.7	-358	-0.6	2231	4.2	965	30.9	5831	4.7
1970	7730[c]	62,759	57,639	4617	132,745	-363	-4.5	-78	-0.1	2186	3.9	529	12.9	2274	1.7
1971	9018	61,546	59,404	5045	135,013	1288	16.7	-1213	-1.9	1765	3.1	428	9.3	2268	1.7
1972	8511	59,981	60,335	5490	134,317	-507	-5.6	-1565	-2.5	931	1.6	445	8.8	-696	-0.5
1973	8494	57,042	60,799	6605	132,940	-17	-0.2	2939	-4.9	464	0.8	1115	20.3	-1377	-1.0
1974	8643	54,250	60,508	7208	130,609	149	1.8	-2792	-4.9	-291	-0.5	603	9.1	-2331	-1.8
1975	8746	51,182	59,950	7598	127,476	103	1.2	-3068	-5.7	-558	-0.9	390	5.4	-3133	-2.4
1976	8029	48,037	58,134	8073	122,273	-717	-8.2	-3145	-6.1	-1816	-3.0	475	6.3	-5203	-4.1
1977	6962	46,066	55,926	9046	118,000	-1067	-13.3	-1971	-4.1	-2208	-3.8	973	12.1	-4273	-3.5
1978	6116	41,847	53,616	9455	111,034	-846	-12.2	-4219	-9.2	-2310	-4.1	409	4.5	-6966	-5.9
1979	5819	38,712	49,259	10,245	104,035	-297	-4.9	-3135	-7.5	-4357	-8.1	790	8.4	-6999	-6.3
1980	5864	37,277	46,263	9,999	99,403	+45	+0.7	-1435	-3.7	-2996	-6.1	-246	-2.4	-4632	-4.4

[a] This figure includes 16 veterans or post graduates in Wilmington Public Schools.
[b] First year for state-supported kindergartens; figure includes nineteen (19) districts.
[c] No kindergarten program in Alfred I. duPont and Smyrna School Districts.
[d] This is the first year this table appears in this format. Enrollments are for the past 25 years only.

Source: Planning, Research and Evaluation Division

TABLE 8

UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1980

DISTRICT	UNITS (AND ENROLLMENTS)											
	Regular Pupils					Specials	Total	Voca-	Net	Vocational		Dist. Total	
	K	1-3	4-6	7-12	Total Regular	Grades PreK-12	Regular and Special	tional Deduct	Reg. & Spl.	Div. I	Div. II	Div. I	Div. II
New Castle County													
Appoquinimink School District	3 (124.00)	20 (439.74)	19 (426.87)	47 (931.88)	89 (1,922.49)	35 (300.51) (38.00) EMH 3 (58.18) SEM 6 (204.33) LD 26 (300.51)[a] 35	124 (2,223)	- 8	116	14 Other = 2	32	130	148
New Castle County Voc-Tech. School District				131 (2,612.92)	131 (2,612.92)	27 (236.08) (55.40) EMH 4 (36.88) SEM 4 (133.80) LD 17 (10.00) TMH 2 (236.08) 27	158 (2,849)	- 47[b]	111	141 Other = 0	401	252	512
New Castle County School District	83 (3,300.94)	450 (9,891.10)	468 (10,759.97)	1,259 (25,181.86)	2,260 (49,133.87)	714 (6,012.13) (622.71) EMH 42 (1335.50) SEM 134 (3406.47) LD 426 (227.00) TMH 38 (101.00) SMH 17 (121.14) ORTH.20 (148.03) HHPD 25 (5.00) BLIND 1 (6.28) P.SGT.1 (24.00) AUT. 6 (15.00) D/B 4 (6012.13)[c] 714	2,974 (55,146)	- 174	2,800	306 Other = 42	676	3,106	3,476

SPECIAL SCHOOLS (Enrollment) and [Units]
C. W. Bush School - EMH (3) [0]; TMH (50) [8]; SMH (12) [2]; Autistic (5) [1].
Meadowood School - TMH (49) [8]; SMH (42) [7]; D/B (6) [1].
M. S. Sterck School - HHPD (128) [2]; D/B (8) [2].
J. G. Leach School - Orthopedic (117) [19]; Blind (5) [1]; Part Sighted (5) [0]; D/B (1) [0].
W. Wallin School - TMH (66) [11]; SMH (10) [2].
J. E. Douglass School - TMH (50) [8]; SMH (37) [6].

(Table continued on following page.)

[a]Includes 1 prekindergarten handicapped student.
[b]Deduct is based on 2,849 full-day district students.
[c]Includes 196 prekindergarten handicapped students.

TABLE 8 (Continued)

UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1980

DISTRICT	UNITS (AND ENROLLMENTS)											
	Regular Pupils					Specials	Total	Voca-	Net	Vocational		Dist. Total	
	K	1-3	4-6	7-12	Total Regular	Grades PreK-12	Regular and Special	tional Deduct	Reg. & Spl.	Div. I	Div. II	Div. I	Div. II
Caesar Rodney School District	7 (288.31)	46 (1,005.79)	48 (1,096.74)	116 (2,310.31)	217 (4,701.15)	59 (480.85)	276 (5,182)	- 19	257	23 Other = 15	51	280	308
						(83.39) EMH 6							
						(117.29) SEM 12							
						(175.17) LD 22							
						(4.00) HHPD 1							
						(3.00) BLIND 0							
						(1.00) P.S. 1[d]							
				John S. Charlton (97) ---		(60.00) TMH 10							
						(29.00) SMH 5							
						(8.00) AUT. 2							
						(480.85)[e] 59							
Dover Air Force Base	[4] (180.00)	[21] (465.92)	[15] (351.22)	[17] (348.53)	[57] (1,345.67)	[3] (23.33)	[60][f] (1,369)	[- 2]	[58]	[3] Other = [1]	[7]	[61]	[65]
						(2.67) EMH 0							
						(5.57) SEM 1							
						(15.09) LD 2							
						(23.33) [3]							
TOTAL CAESAR RODNEY SCHOOL DISTRICT	[11] (468.31)	[67] (1,471.71)	[63] (1,447.96)	[133] (2,658.84)	[274] (6,046.82)	[62] (504.18)	[336] (6,551)	[- 21]	[315]	[26] Other = [16]	[58]	[341]	[373]
						(86.06) EMH 6							
						(122.86) SEM 13							
						(190.26) LD 24							
						(4.00) HHPD 1							
						(3.00) BLIND 0							
						(1.00) P.S. 1[g]							
				John S. Charlton (97) --		(60.00) TMH 10							
						(29.00) SMH 5							
						(8.00) AUT. 2							
						(504.18)[h] [62]							

(Table continued on following page.)

[d]Kent County Part-Sighted Unit as per Delaware Code Title 14 §1703 (d).
[e]Includes 23 prekindergarten handicapped students.
[f]Units from Dover Air Force Base are in [ ] and are not included for funding calculations.
[g]Kent County Part-Sighted Unit as per Delaware Code, Title 14 §1703 (d).
[h]Includes 23 prekindergarten handicapped students.

Note: Total district units are in [ ] and are not included for funding calculations.

TABLE 8 (Continued)

UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1980

DISTRICT	UNITS (AND ENROLLMENTS)											
	Regular Pupils					Specials	Total	Voca-	Net	Vocational		Dist. Total	
	K	1-3	4-6	7-12	Total Regular	Grades PreK-12	Regular and Special	tional Deduct	Reg. & Spl.	Div. I	Div. II	Div. I	Div. II
Capital School District	10 (391.00)	56 (1,221.62)	56 (1,288.78)	128 (2,557.44)	250 (5,458.84)	58 (495.16)	308 (5,954)	- 13	295	17 Other = 10	32	312	327
						(83.68) EMH 6							
						(118.43) SEM 12							
						(224.32) LD 28							
						(5.73) HHPD 1							
				Kent County Orthopedic Center (63)---		(16.00) SMH 3							
						(47.00) ORTHO.8							
						(495.16)[1] 58							
Kent County Voc-Tech Sch. District				(1,199.00)	(1,199.00)		(1,199)[j]			40	114	40	114
Lake Forest School District	5 (181.00)	28 (610.53)	29 (655.84)	70 (1,398.52)	132 (2,845.89)	35 (312.11)	167 (3,158)	- 11	156	17 Other = 6	40	173	196
						(57.58) EMH 4							
						(66.01) SEM 7							
						(188.52) LD 24							
						(312.11)[k] 35							
Milford School District	6 (254.83)	31 (674.02)	28 (639.23)	72 (1,436.27)	137 (3,004.35)	34 (299.65)	171 (3,304)	- 9	162	15 Other = 3	36	177	198
						(57.00) EMH 4							
						(36.66) SEM 4							
						(205.99)[l] LD 26							
						(299.65) 34							
Smyrna School District	4 (164.01)	26 (567.00)	25 (564.00)	64 (1,273.57)	119 (2,568,58)	23 (214.42)	142 (2,783)	- 9	133	12 Other = 6	26	145	159
						(57.01) EMH 4							
						(65.20) SEM 7							
						(92.21) LD 12							
						(214.42) 23							
Cape Henlopen School District	5 (183.00)	29 (645.87)	32 (728.67)	78 (1,565.56)	144 (3,123.10)	29 (286.90)	173 (3,410)	- 9	164	11 Other = 7	26	175	190
						(110.68) EMH 7							
						(48.18) SEM 5							
						(120.04) LD 15							
						(4.00) HHPD 1							
						(4.00) AUT. 1							
						(286.90[m] 29							

[i]Includes 13 prekindergarten handicapped students.
[j]These students are not counted in total enrollment because they are counted in their home districts.
[k]Includes 14 prekindergarten handicapped students.
[l]Includes 28 prekindergarten handicapped students.
[m]Includes 3 prekindergarten handicapped students.

(Table continued on following page.)

TABLE 8 (Continued)

UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1980

DISTRICT	UNITS (AND ENROLLMENTS)											
	Regular Pupils					Specials	Total	Voca-	Net	Vocational		Dist. Total	
	K	1-3	4-6	7-12	Total Regular	Grades PreK-12	Regular and Special	tional Deduct	Reg. & Spl.	Div. I	Div. II	Div. I	Div. II
Delmar School District				37 (744.70)	37 (744.70)	2 (13.30) (8.20) EMH 1 (5.10) LD 1 (13.30) 2	39 (758)	- 6	33	9 Other = 4	19	42	52
Indian River School District	10 (381.75)	51 (1,117.52)	56 (1,276.98)	139 (2,770.64)	256 (5,546.89)	92 (719.11)[n] (157.86) EMH 11 (56.66) SEM 6 (268.59) LD 34 (107.00) TMH 18 (109.00) SMH 18 (5.00) ORTHO 1 (15.00) D/B 4 (719.11)[n] 92	348 (6,266)	- 29	319	43 Other = 15	95	362	414
Laurel School District	3 (118.42)	18 (390.22)	19 (426.23)	46 (911.23)	86 (1,846.10)	17 (147.90) (38.00) EMH 3 (25.41) SEM 3 (84.49) LD 11 (147.90)[o] 17	103 (1,994)	- 7	96	10 Other = 4	23	106	119
Seaford School District	5 (208.00)	29 (628.10)	33 (748.19)	72 (1,446.05)	139 (3,030.34)	30 (240.66) (52.99) EMH 4 (25.97) SEM 3 (124.70) LD 16 (28.00) ORTH. 5 (4.00) HHPD 1 (5.00) P.S. 1[p] (240.66)[q] 30	169 (3,271)	- 14	155	24 Other = 5	51	179	206
Sussex Voc-Tech School District				(1,246.00)	(1,246.00)		(1,246)[r]			42	117	42	117

[n]Includes 22 prekindergarten handicapped students.
[o]Includes 2 prekindergarten handicapped students.
[p]Includes Sussex County Part-Sighted Unit as per Delaware Code Title 14 §1703 (d).
[q]Includes 14 prekindergarten handicapped students.
[r]These students are not counted in total enrollment because they are counted in their home districts.

(Table continued on following page.)

TABLE 8 (Continued)

UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1980

DISTRICT	UNITS (AND ENROLLMENTS)											
	Regular Pupils					Specials	Total	Voca-	Net	Vocational		Dist. Total
	K	1-3	4-6	7-12	Total Regular	Grades PreK-12	Regular and Special	tional Deduct	Reg. & Spl.	Div. I	Div. II	Div. I	Div. II
Woodbridge School District	2 (39.00)	16 (342.00)	14 (312.00)	39 (775.00)	71 (1,518.00)	25 (218.00) (53.00) EMH 4 (16.00) SEM 2 (149.00) LD 19 (218.00)[s] 25	96 (1,736)	- 6	90	10 Other = 3	22	100	112
TOTAL STATE	143 (5,864.26)	800 (17,999.43)	827 (19,274.72)	2,298 (46,264.48)	4,068 (89,402.89)	1,180 (10,000.11)[t]	5,248 (99,403)[u]	- 361	4,887	734 Other =122	1,761	5,621[v]	6,648[w]

[s]Includes 5 prekindergarten handicapped students.
[t]Includes 321 prekindergarten handicapped students.
[u]Includes enrollment from Dover Air Force Base Schools; the Air Base enrollments are not used for unit computation.
[v]Includes 4,068 K-12 units; 1,180 special units; 734 Vocational Division I units; minus 361 vocational deduct.
[w]Includes 4,068 K-12 units; 1,180 special units, 1,761 Vocational Division II units; minus 361 vocational deduct.

(Table continued on following page.)

TABLE 8 (Continued)
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1980

Pupil or Program Category	Enrollments	Division I Units	Division II Units
Regular Pupils			
K (Kindergarten)	5,864.26	143	143
1-3 (Grades 1 through 3)	17,999.43	800	800
4-6 (Grades 4 through 6)	19,274.72	827	827
7-12 (Grades 7 through 12)	46,264.48	2,298	2,298
Total	89,402.89	4,068	4,068
Special Education Pupils			
EMH (Educable Mentally Handicapped)	1,478.17	103	103
SEM (Socially or Emotionally Maladjusted)	2,011.94	205	205
LD (Learning Disabled)	5,397.82	677	677
TMH (Trainable Mentally Handicapped)	404.00	68	68
SMH (Severely Mentally Handicapped)	255.00	43	43
ORTH (Orthopedically Handicapped)	201.14	34	34
HHPD (Hard of Hearing or Partially Deaf)	165.76	29	29
BL (Blind)	8.00	1	1
P-S (Partially Sighted)	12.28	3	3
AUT (Autistic)	36.00	9	9
D/B (Deaf/Blind)	30.00	8	8
Total	10,000.11	1,180	1,180
Vocational Program			
Vocational Units	-	734	1,761
Vocational Deduct	-	361	361
Net Vocational	-	373	1,400
TOTAL STATE	99,403[X]	5,621	6,648

[X]Includes enrollment from Dover Air Force Base schools; however, the DAFB enrollments are not included in the computation of units.

Source: Planning, Research, and Evaluation Division

TABLE 9
UNITS OF PUPILS CLASSIFIED BY YEAR, GRADE LEVEL, AND TYPE

Type of Pupils	1978-79			1979-80			1980-81		
	K-6	7-12	K-12	K-6	7-12	K-12	K-6	7-12	K-12
Regular	1807	2660	4467	1752	2447	4199	1770	2298	4068
Vocational	-	422[a]	422[a]	-	389[a]	389[a]	-	373[a]	373[a]
	-	1445[b]	1445[b]	-	1359[b]	1359[b]	-	1400[b]	1400[b]
Specials									
Educable Mentally Handicapped	-	-	129	-	-	118	-	-	103
Trainable Mentally Handicapped	-	-	83	-	-	203	-	-	68
Severely Mentally Handicapped	-	-	46	-	-	43	-	-	43
Orthopedically Handicapped	-	-	37	-	-	40	-	-	34
Blind	-	-	2	-	-	1	-	-	1
Partially Sighted	-	-	2	-	-	3	-	-	3
Hard of Hearing or Partially Deaf	-	-	25	-	-	27	-	-	29
Socially or Emotionally Maladjusted.	-	-	190	-	-	203	-	-	205
Learning Disability	-	-	558	-	-	668	-	-	677
Autistic	-	-	6	-	-	8	-	-	9
Deaf/Blind	-	-	7	-	-	8	-	-	8
Total	-	-	1085	-	-	1194	-	-	1180
TOTAL STATE	-	-	5974[a]	-	-	5782[a]	-	-	5621[a]
	-	-	6997[b]	-	-	6752[b]	-	-	6648[b]

[a]Division I, Salaries
[b]Division II, Other Costs
Source: Planning, Research, and Evaluation Division

TABLE 10
HOLDING POWER OF SECONDARY SCHOOLS AS MEASURED BY ENROLLMENTS IN GRADES 9-12
1960 - 1980

September Enrollment	Enrollment In Each Grade[a]				Percent Of Original Ninth-Grade Enrollment Remaining Each Year			
	9	10	11	12	9	10	11	12
1960	6608	5179	4560	4041	100	-	-	-
1961	7511	6250	4643	4190	100	95	-	-
1962	7633	7189	5468	4290	100	96	83	-
1963	7750	7085	6534	5320	100	93	87	81
1964	8002	7441	6695	6187	100	96	88	86
1965	8397	7662	6837	6190	100	96	88	81
1966	9012	8188	6991	6340	100	98	87	82
1967	9502	8718	7501	6473	100	97	89	81
1968	10035	9097	8055	7073	100	96	89	84
1969	10183	9648	8419	7568	100	96	89	84
1970	10890	9959	9032	7897	100	99	90	83
1971	11140	10816	9152	8489	100	99	91	85
1972	11311	11024	9702	8697	100	99	89	87
1973	11585	10964	9879	9098	100	97	89	84
1974	11804	10874	9888	9118	100	94	87	82
1975	11965	10751	9919	9184	100	91	86	81
1976	11211	10902	9582	9192	100	91	81	79
1977	10946	10381	9778	8920	100	93	82	76
1978	10430	10250	9498	9244	100	94	85	77
1979	9510	9983	9035	8566	100	96	83	76
1980	9017	9350	8531	8192	100	98	82	75

[a]Includes both regular and special education enrollments. The grade enrollment for 1960 through 1975 is a close estimate. The reason for the estimate is that not until September, 1976, was special education enrollment reported by grade level.
Source: Planning, Research, and Evaluation Division

TABLE 11
SECONDARY SCHOOL GRADUATES
July 1, 1980 - June 30, 1981

District	Diplomas Issued			Records of Performance Issued			Grand Total
	Boys	Girls	Total	Boys	Girls	Total	
New Castle County							
Appoquinimink							
Middletown	75	80	155	-	-	-	155
Margaret S. Sterck	4	4	8	-	-	-	8
New Castle County - Area I							
Brandywine	158	177	335	-	-	-	335
Claymont	103	122	225	-	-	-	225
Concord	187	193	380	-	-	-	380
Mt. Pleasant	118	149	267	1	2	3	270
New Castle County - Area II							
Alexis I. duPont	123	145	268	1	4	5	273
John Dickinson	167	180	347	5	1	6	353
Thomas McKean	117	166	283	-	-	-	283
Wilmington	107	106	213	2	1	3	216
New Castle County - Area III							
Christiana	187	185	372	-	-	-	372
Glasgow	129	157	286	1	-	1	287
Newark	165	198	363	2	2	4	367
New Castle County - Area IV							
William Penn	276	304	580	2	-	2	582
New Castle County Vocational-Technical District							
Delcastle	263	189	452	8	2	10	462
Howard	90	79	169	-	-	-	169
Total New Castle County	2269	2434	4703	22	12	34	4737
Kent County							
Caesar Rodney	190	204	394	7	1	8	402
Capital	167	186	353	8	-	8	361
Lake Forest	94	119	213	1	3	4	217
Milford	109	98	207	1	-	1	208
Smyrna	76	93	169	3	1	4	173
Total Kent County	636	700	1336	20	5	25	1361
Sussex County							
Cape Henlopen	94	97	191	21	7	28	219
Delmar	41	53	94	-	-	-	94
Indian River							
Indian River	97	105	202	-	2	2	204
Sussex Central	121	129	250	5	1	6	256
Laurel	72	69	141	4	3	7	148
Seaford	105	124	229	-	-	-	229
Woodbridge	42	54	96	3	2	5	101
Total Sussex County	572	631	1203	33	15	48	1251
James H. Groves							
Middletown	28	32	60	-	-	-	60
New Castle County Vocational-Technical	248	230	478	-	-	-	478
Newark	111	137	248	-	-	-	248
Wilmington	123	145	268	-	-	-	268
Kent County Vocational-Technical	269	321	590	-	-	-	590
Sussex County Vocational-Technical	139	215	354	-	-	-	354
Total James H. Groves	918	1080	1998	-	-	-	1998
TOTAL STATE	4395	4845	9240	75	32	107	9347

Source: Instruction Division

TABLE 12
NUMBER AND PERCENT OF DROPOUTS OF TOTAL ENROLLMENT
BY COUNTY AND STATE
1980-81

County	Total Enrollment Grades 7-12	Number of Reported Dropouts	Percent Dropouts of Total Enrollment
New Castle	31,767	1,820	5.73
Kent	10,074	542	5.38
Sussex	8,947	467	5.22
TOTAL STATE	50,788	2,829	5.57

Source: Planning, Research, and Evaluation Division

TABLE 13
NUMBER AND PERCENT OF DROPOUTS
BY GRADE LEVEL AND AGE
STATEWIDE
1980-81

	AGE									
	Less Than 15		15		16		Greater Than 16		Total	
Grade Level	No.	%	No.	%	No.	%	No.	%	No.	%
7	2	0.1	5	0.2	5	0.2	-	-	12	0.4
8	10	0.4	12	0.4	48	1.7	24	0.8	94	3.3
9	13	0.5	56	2.0	230	8.1	240	8.5	539	19.1
10	6	0.2	28	1.0	219	7.7	529	18.7	782	27.6
11	2	0.1	1	0.0	86	3.0	743	26.3	832	29.4
12	4	0.1	1	0.0	3	0.1	562	19.9	570	20.1
TOTAL STATE	37	1.3	103	3.6	591	20.9	2,098	74.2	2,829	100.0

Source: Planning, Research, and Evaluation Division

TABLE 14
NUMBER AND PERCENT OF DROPOUTS
BY RACE AND SEX
STATEWIDE
1980-81

	Male		Female		Total	
Race	Number	Percent	Number	Percent	Number	Percent
Black	515	18.2	391	13.8	906	32.0
White	1,105	39.1	736	26.0	1,841	65.1
Other*	49	1.2	33	1.7	82	2.9
TOTAL STATE	1,669	59.0	1,160	41.0	2,829	100.0

*Includes Indian, Asian and Hispanic.

Source: Planning, Research, and Evaluation Division

STAFF

NUMBER
PROFILE
SALARY

CERTIFICATION
DELAWARE GRADS
SUPPLY and DEMAND

TABLE 15

DEPARTMENT OF PUBLIC INSTRUCTION PROFESSIONAL PERSONNEL
1980-81

Title	Total Number	Sex				Race				Average Age	Highest Educational Level[a]	Average No. Years Of State Service
		Male		Female		White		Non-White				
		No.	%	No.	%	No.	%	No.	%			
Superintendent, Deputy, and Assistant	4	4	100.0	-	-	4	100.0	-	-	53	D - 4	24
Director	6	6	100.0	-	-	6	100.0	-	-	47	D - 5 M+45 - 1	14
Supervisor	46	37	80.4	9	19.6	42	91.3	4	8.7	47	D - 14 M+45 - 13 M+30 - 8 M+15 - 3 M - 5 B+30 - 1 B+15 - 1 B - 1	14
Specialist	17	10	58.8	7	41.2	14	82.4	3	17.6	43	D - 4 M+45 - 4 M+30 - 1 M+15 - 2 M - 5 B - 1	7
Total	73	57	78.1	16	21.9	66	90.4	7	9.6	46	D - 27 M+45 - 18 M+30 - 9 M+15 - 5 M - 10 B+30 - 1 B+15 - 1 B - 2	13

[a]D-Doctor, M+45-Master's plus 45 hours, M+30-Master's plus 30 hours, M+15-Master's plus 15 hours, M-Master, B+30-Bachelor's plus 30 hours, B+15-Bachelor's plus 15 hours, B-Bachelor.

Source: Planning, Research, and Evaluation Division

TABLE 16
EDUCATIONAL PERSONNEL PROFILE
STATE OF DELAWARE
1980-81

POSITION	NUMBER			SEX		RACE			EDUCATIONAL LEVEL						AVE. EXPER.	AVE. AGE
	FULL TIME	PART TIME	F. T. E[a]	MALE	FEMALE	WHITE	BLACK	OTHER	LTB	BACH.	B+30	MAST.	M+30	DOCTOR		
OFFICIAL/ADMINISTRATIVE																
SUPERINTENDENT	16	-	16.0	16	-	15	1	-	-	-	1	-	8	7	26.3	51.6
ASSISTANT SUPERINTENDENT	21	-	21.0	19	2	20	1	-	-	-	-	1	11	9	29.0	53.5
DIRECTOR	46	-	46.0	39	7	35	11	-	-	1	-	8	28	9	26.0	49.7
ADMINISTRATIVE ASSISTANT	14	-	14.0	13	1	13	1	-	-	-	-	1	9	4	23.3	48.8
SUPERVISOR GEN. SUPP.	82	-	82.0	56	26	77	5	-	34	19	7	3	16	3	20.2	48.7
SPECIALIST GEN. SUPP.	33	-	33.0	21	12	31	2	-	25	5	-	2	1	-	12.6	41.9
PRINCIPAL	169	-	169.0	143	26	145	24	-	-	-	-	28	128	13	22.5	46.7
ASSISTANT PRINCIPAL	109	-	109.0	91	18	87	22	-	-	-	2	20	76	11	18.9	43.9
OTHER GENERAL SUPPORT	8	-	8.0	8	-	6	2	-	5	2	-	1	-	-	6.1	41.7
** TOTAL **	498	-	498.0	406	92	429	69	-	64	27	10	64	277	56	21.2	46.8
PROFESSIONAL - EDUCATIONAL																
CLASSROOM TEACHER																
ELEMENTARY REGULAR	1,868	29	1,882.9	291	1,577	1,439	405	24	1	823	546	223	273	2	14.1	40.6
SECONDARY REGULAR	2,712	34	2,729.6	1,545	1,167	2,342	345	25	47	884	662	398	703	18	14.6	40.2
ELEMENTARY SPECIAL	628	5	630.7	94	534	545	78	5	4	278	175	75	95	1	8.3	34.2
SECONDARY SPECIAL	381	3	382.5	131	250	317	62	2	-	153	91	57	79	1	7.8	33.5
** TOTAL **	5,589	71	5,625.7	2,061	3,528	4,643	890	56	52	2,138	1,474	753	1,150	22	13.3	39.2
INSTRUCTIONAL SUPPORT																
SUPERVISOR INST. SUPP.	77	-	77.0	45	32	61	15	1	1	2	7	10	46	11	18.2	44.1
SPECIALIST INST. SUPP.	59	1	59.7	33	26	48	11	-	4	6	7	16	26	-	15.6	45.2
LIBRARIAN	113	1	113.5	7	106	92	21	-	-	20	40	20	33	-	15.7	45.9
GUIDANCE COUNSELOR	160	1	160.5	90	70	127	31	2	-	5	10	39	105	1	17.4	44.1
OTHER INST. SUPPORT	45	-	45.0	27	18	35	10	-	-	13	7	9	16	-	10.5	36.0
** TOTAL **	454	3	455.7	202	252	363	88	3	5	46	71	94	226	12	16.2	43.9
PROFESSIONAL - OTHER																
PSYCHOLOGIST	54	2	55.4	24	30	50	3	1	-	-	-	7	43	4	11.7	41.9
PSYCHOMETRIST	4	-	4.0	2	2	2	-	2	-	-	1	-	3	-	13.7	42.7
SPEECH AND HEARING	70	5	72.9	6	64	64	6	-	-	32	10	19	7	2	7.7	32.3
SOCIAL WORKER	1	1	1.5	-	1	1	-	-	-	-	1	-	-	-	7.0	30.0
HOME VISITOR	24	-	24.0	11	13	14	8	2	-	12	-	5	7	-	15.4	45.1
NURSE	146	2	147.0	-	146	136	10	-	87	43	14	2	-	-	14.0	49.6
SUPERVISOR PUPIL SUPP.	8	-	8.0	6	2	7	1	-	-	1	-	2	3	2	14.3	37.3
SPECIALIST PUPIL SUPP.	88	3	89.7	50	38	42	44	2	-	15	18	20	35	-	14.7	39.6
OTHER PUPIL SUPPORT	5	4	6.2	1	4	5	-	-	2	1	1	-	1	-	10.4	38.4
** TOTAL **	400	17	408.7	100	300	321	72	7	89	104	45	55	99	8	12.8	42.6
SKILLED AND SERVICE WORKER																
TECHNICAL	13	-	13.0	11	2	11	1	1	11	2	-	-	-	-	12.3	46.3
SECRETARIAL	618	12	625.2	4	614	549	62	7	608	10	-	-	-	-	15.1	45.0
AIDES, TEACH. & CLERICIA	694	40	714.2	12	682	479	199	16	667	26	-	1	-	-	8.0	43.1
CRAFTS & TRADES	100	-	100.0	99	1	84	15	1	99	1	-	-	-	-	11.5	44.3
MANAGERIAL	135	3	136.9	3	132	123	12	-	132	3	-	-	-	-	13.6	52.3
CUSTODIAL	992	76	1,031.4	830	162	591	387	14	991	1	-	-	-	-	9.8	45.1
AIDE, SERVICE	45	137	112.7	5	40	36	8	1	41	2	1	1	-	-	3.5	36.2
CAFETERIA WORKER	418	508	679.2	3	415	380	34	4	418	-	-	-	-	-	10.2	49.3
OPERATIVE & LABORER	79	283	241.3	33	46	52	27	-	79	-	-	-	-	-	2.7	38.0
** TOTAL **	3,094	1,059	3,653.9	1,000	2,094	2,305	745	44	3,046	45	1	2	-	-	10.5	45.2
TOTAL	10,035	1,150	10,642.0	3,769	6,266	8,061	1,864	110	3,256	2,360	1,601	968	1,752	98	12.9	41.8
TOTAL PERCENTAGE				37.6	62.4	80.3	18.6	1.1	32.4	23.5	16.0	9.6	17.5	1.0		

[a]Full-time equivalent. Note: Data reported on sex, race, educational level, experience and age are based on full-time personnel only.
Source: Planning, Research, and Evaluation Division

TABLE 17
NUMBER FULL-TIME EQUIVALENT (F.T.E.) EMPLOYEES BY DISTRICT
STATE OF DELAWARE
1980-81

District	Pupil Enrollment 9-30-80	Professional					Skilled and Service Worker						TOTAL ALL EMPLOYEES		
		Official/ Administrative	Classroom Tchrs.	Instruc. Support	Prof. Other	Total F.T.E. Prof.	Technical	Office/ Clerical	Crafts & Trades	Serv. Work.	Operative	Total F.T.E. Skilled & Serv. Wkr.	Full-time	Part-time	F.T.E.
New Castle County															
Appoquinimink	2,223	15.0	124.0	7.0	10.5	156.5	-	30.0	5.0	38.7	-	73.7	218	24	230.2
New Castle County Sch.Dist.	55,146	274.0	3028.5	242.5	260.0	3805.0	4.0	661.9	79.0	1066.2	234.3	2045.4	5442	758	5,850.4
New Castle County Voc.Tech.	2,849	28.0	238.5	53.5	9.0	329.0	-	61.0	-	62.2	1.0	124.2	443	20	453.2
Total New Castle County	60,218	317.0	3391.0	303.0	279.5	4290.5	4.0	752.9	84.0	1167.1	235.3	2243.3	6103	802	6,533.8
Total Percentage	-	4.9	51.9	4.6	4.3	65.7	0.1	11.5	1.3	17.8	3.6	34.3	-	-	100.0
Kent County															
Caesar Rodney	6,551	27.0	357.0	23.0	20.1	427.1	1.0	58.4	-	120.6	-	180.0	573	73	607.1
Capital	5,954	27.0	328.8	26.0	21.2	403.0	-	78.6	11.0	105.3	1.3	196.2	570	66	599.2
Kent County Voc. Tech.	(1,199)[a]	6.0	41.0	1.0	3.0	51.0	-	7.0	-	23.5	-	30.5	81	1	81.5
Lake Forest	3,158	13.0	168.0	8.7	8.0	197.7	-	54.5	1.0	58.8	-	114.3	301	22	312.0
Milford	3,304	13.0	177.0	8.0	9.0	207.0	4.0	50.0	-	51.2	-	105.2	304	20	312.2
Smyrna	2,783	11.0	155.0	10.0	9.0	185.0	-	31.0	3.0	63.1	-	97.1	280	3	282.1
Total Kent County	21,750	97.0	1226.8	76.7	70.3	1470.8	5.0	279.5	15.0	422.5	1.3	723.3	2109	185	2,194.1
Total Percentage	-	4.4	55.9	3.4	3.2	66.9	0.3	12.7	0.7	19.3	0.1	33.1	-	-	100.0
Sussex County															
Cape Henlopen	3,410	16.0	190.3	10.0	13.0	229.3	-	62.0	1.0	92.1	4.0	159.1	373	28	388.4
Delmar	758	4.0	39.9	3.0	1.0	47.9	-	8.0	-	13.6	-	21.6	59	17	69.5
Indian River	6,266	25.0	352.5	22.0	23.4	422.9	3.0	117.6	-	103.2	-	223.8	613	59	646.7
Laurel	1,994	10.0	111.0	12.0	6.0	139.0	-	42.0	-	46.0	-	88.0	224	6	227.0
Seaford	3,271	15.0	174.2	16.0	10.0	215.2	-	42.2	-	63.7	-	105.9	295	49	321.1
Sussex County Voc. Tech	(1,246)[a]	6.0	39.0	3.0	1.0	49.0	-	7.2	-	12.0	0.7	19.9	67	3	68.9
Woodbridge	1,736	8.0	101.0	10.0	4.5	123.5	1.0	28.0	-	40.0	-	69.0	192	1	192.5
Total Sussex County	17,435	84.0	1007.9	76.0	58.9	1226.8	4.0	307.0	1.0	370.6	4.7	687.3	1823	163	1,914.1
Total Percentage	-	4.4	52.7	3.9	3.1	64.1	0.2	16.0	0.1	19.4	0.2	35.9	-	-	100.0
TOTAL STATE	99,403	498.0	5625.7	455.7	408.7	6988.1	13.0	1339.4	100.0	1960.2	214.3	3653.9	10035	1150	10,642.0
TOTAL PERCENTAGE	-	4.7	52.9	4.3	3.8	65.7	0.1	12.6	0.9	18.4	2.3	34.3	-	-	100.0

[a]These students are not included in the total because they have already been counted in their home school district.

Source: Planning, Research, and Evaluation Division

TABLE 18
SALARY LEVEL - FULL-TIME EDUCATIONAL PERSONNEL
STATE OF DELAWARE
1980-81

	$8,500 10,499	$10,500 12,499	$12,500 15,499	$15,500 19,499	$19,500 23,499	$23,500 & ABOVE	TOTAL
OFFICIAL/ADMINISTRATIVE							
SUPERINTENDENT ----------	-	-	-	-	-	16	16
ASSISTANT SUPERINTENDENT --	-	-	-	-	-	21	21
DIRECTOR ----------	-	-	-	-	-	46	46
ADMINISTRATIVE ASSISTANT --	-	-	-	-	-	14	14
SUPERVISOR, GEN. SUPP.-----	-	1	11	8	18	44	82
SPECIALIST, GEN. SUPP.-----	-	3	2	11	10	7	33
PRINCIPAL ----------	-	-	-	-	4	165	169
ASSISTANT PRINCIPAL -------	-	-	-	5	15	89	109
OTHER GENERAL SUPPORT------	-	-	4	3	1	-	8
** TOTAL **----------	-	4	17	27	48	402	498
** PERCENTAGE **----------	0.0	0.8	3.4	5.4	9.6	80.7	100.0
PROFESSIONAL - EDUCATIONAL CLASSROOM TEACHER							
ELEMENTARY REGULAR --------	2	131	388	626	600	121	1,868
SECONDARY REGULAR---------	3	155	525	848	754	427	2,712
ELEMENTARY SPECIAL -------	-	104	227	152	110	35	628
SECONDARY SPECIAL---------	-	50	143	105	52	31	381
** TOTAL **----------	5	440	1,283	1,731	1,516	614	5,589
** PERCENTAGE **----------	0.1	7.9	23.0	31.0	27.1	11.0	100.0
INSTRUCTIONAL SUPPORT							
SUPERVISOR, INST. SUPP.----	-	1	1	5	8	62	77
SPECIALIST, INST. SUPP.----	1	1	4	17	17	19	59
LIBRARIAN ----------	-	1	13	46	37	16	113
GUIDANCE COUNSELOR --------	-	1	12	42	45	60	160
OTHER INSTRUCTIONAL SUPPORT	-	2	6	14	14	9	45
** TOTAL **----------	1	6	36	124	121	166	454
** PERCENTAGE **----------	0.2	1.3	7.9	27.3	26.7	36.6	100.0
PROFESSIONAL - OTHER							
PSYCHOLOGIST ----------	-	-	6	22	7	19	54
PSYCHOMETRIST ----------	-	-	1	3	-	-	4
SPEECH AND HEARING---------	3	13	21	22	10	1	70
SOCIAL WORKER ----------	-	-	1	-	-	-	1
HOME VISITOR ----------	-	2	1	9	5	7	24
NURSE ----------	4	15	55	26	46	-	146
SUPERVISOR, PUPIL SUPP.----	-	-	1	-	2	5	8
SPECIALIST, PUPIL SUPP.----	-	2	6	18	39	23	88
OTHER PUPIL SUPPORT--------	-	-	1	2	2	-	5
** TOTAL **----------	7	32	93	102	111	55	400
** PERCENTAGE **----------	1.8	8.0	23.3	25.5	27.8	13.8	100.0
TOTAL ----------	13	482	1,429	1,984	1,796	1,237	6,941
PERCENTAGE ----------	0.2	6.9	20.5	28.5	25.9	17.8	100.0

Source: Planning, Research, and Evaluation Division

TABLE 19
AVERAGE SALARIES FROM STATE AND LOCAL FUNDS
FOR EDUCATIONAL PERSONNEL*
STATE OF DELAWARE
1980-81

Position	Number	Average Salary		
		State	Local	Total
Official/Administrative[a]				
Superintendent	16	$26,236	$13,333	$39,569
Assistant Superintendent	21	24,067	18,348	42,415
Director	43	21,832	13,820	35,652
Administrative Assistant	14	20,140	8,681	28,821
Supervisor, General Support	74	15,169	9,588	24,757
Specialist, General Support	29	11,343	8,067	19,410
Principal	162	20,684	9,886	30,571
Assistant Principal	106	18,701	9,133	27,834
Other General Support	7	11,341	5,749	17,091
Total	472	19,089	10,313	29,402
Professional - Educational[b]				
Classroom Teachers				
Elementary Regular	1,664	13,501	4,585	18,086
Secondary Regular	2,590	13,824	4,945	18,770
Elementary Special	591	12,497	3,803	16,300
Secondary Special	356	12,586	3,699	16,285
Total	5,201	13,485	4,615	18,100
Instructional Support				
Supervisor, Instructional	35	16,111	8,883	24,995
Specialist, Instructional	26	13,921	7,173	21,094
Librarian	110	14,241	5,282	19,523
Guidance Counselor	132	15,058	6,261	21,320
Other Instructional	24	13,335	5,421	18,756
Total	327	14,679	6,223	20,903
Professional - Other				
Psychologist	48	14,517	5,984	20,502
Psychometrist	3	14,543	1,986	16,529
Speech & Hearing Therapist	59	12,303	3,540	15,844
Social Worker	1	12,854	2,033	14,887
Home Visitor	20	14,286	6,121	20,408
Nurse	136	12,480	4,136	16,617
Supervisor, Pupil Support	4	16,505	8,408	24,915
Specialist, Pupil Support	28	13,799	5,559	19,359
Other Pupil Support	4	12,575	4,734	17,309
Total	303	13,086	4,611	17,697
TOTAL PROFESSIONAL	6,303	13,947	5,125	19,073
Technical				
Total	9	10,044	2,652	12,696
Office/Clerical				
Secretarial	471	10,004	2,952	12,956
Teaching & Clerical Aides	111	7,345	303	7,649
Total	582	9,497	2,447	11,944
Crafts/Trades				
Total	79	9,359	6,301	15,661
Service Workers				
Managerial	122	7,125	4,742	11,868
Custodial	967	9,507	2,461	11,969
Service Aides	3	4,968	219	5,187
Cafeteria Workers	330	2,627	1,931	4,559
Total	1,422	7,696	2,529	10,226
Operative/Laborer				
Total	4	7,297	2,576	9,873
TOTAL SKILLED AND SERVICE WORKERS	2,096	8,269	2,649	10,918
TOTAL ALL	8,399	$12,530	$4,507	$17,038

*This table reports only those personnel paid from State and local funds.
[a]12-month positions
[b]10-month positions
Source: Planning, Research, and Evaluation Division

STAFF
TABLE 20
AVERAGE SALARIES FROM STATE, LOCAL, AND FEDERAL FUNDS
FOR EDUCATIONAL PERSONNEL
STATE OF DELAWARE
1980-81

Position	Number	Average Salary			
		State	Local	Federal	Total
Official/Administrative (12-month positions)					
Superintendent	16	$26,236	$13,333	$ -	$39,569
Assistant Superintendent	21	24,067	18,348	-	42,415
Director	46	21,027	12,998	1,422	35,449
Administrative Assistant	14	20,140	8,681	-	28,821
Supervisor, General Support	82	14,586	9,261	774	24,622
Specialist, General Support	33	9,968	7,939	2,389	20,296
Principal	169	20,373	9,512	623	30,509
Assistant Principal	109	18,186	8,881	704	27,773
Other General Support	8	12,123	5,031	-	17,154
Total	498	18,517	9,951	783	29,251
Professional - Educational (10-month positions)					
Classroom Teachers					
Elementary Regular	1,868	12,132	4,147	1,681	17,961
Secondary Regular	2,712	13,290	4,747	669	18,707
Elementary Special	628	11,853	3,776	626	16,256
Secondary Special	381	11,801	3,521	1,071	16,393
Total	5,589	12,640	4,354	1,030	18,025
Instructional Support					
Supervisor, Instructional	77	8,622	4,939	9,532	23,094
Specialist, Instructional	59	8,750	3,907	7,221	19,880
Librarian	113	13,863	5,142	434	19,440
Guidance Counselor	160	12,649	5,268	3,183	21,102
Other Instructional	45	7,561	2,891	8,521	18,974
Total	454	11,257	4,769	4,630	20,656
Professional - Other					
Psychologist	54	13,122	5,364	1,633	20,120
Psychometrist	4	10,907	1,490	4,209	16,607
Speech & Hearing Therapist	70	10,406	3,152	2,039	15,598
Social Worker	1	12,854	2,033	-	14,887
Home Visitor	24	11,905	5,101	2,729	19,736
Nurse	146	11,855	4,277	276	16,409
Supervisor, Pupil Support	8	8,252	4,204	8,908	21,366
Specialist, Pupil Support	88	4,703	1,768	14,506	20,979
Other Pupil Support	5	11,716	3,787	1,656	17,161
Total	400	10,121	3,683	4,274	18,080
TOTAL PROFESSIONAL	6,941	12,826	4,744	1,434	19,005
Technical					
Total	13	7,694	2,563	1,344	11,602
Office/Clerical					
Secretarial	618	7,920	2,799	1,840	12,560
Teaching & Clerical Aides	694	1,661	585	4,228	6,475
Total	1,312	4,609	1,628	3,103	9,340
Crafts/Trades					
Total	100	9,936	4,978	218	15,132
Service Workers					
Managerial	135	6,523	5,267	3	11,793
Custodial	992	9,325	2,422	186	11,934
Service Aides	45	3,074	1,673	1,142	5,891
Cafeteria Workers	418	2,122	2,402	72	4,597
Total	1,590	7,016	2,637	168	9,821
Operative/Laborer					
Total	79	6,572	210	-	6,782
TOTAL SKILLED AND SERVICE WORKERS	3,094	6,082	2,223	1,415	9,720
TOTAL ALL	10,035	$10,747	$3,967	$1,428	$16,143

Source: Planning, Research, and Evaluation Division

TABLE 21
DEMAND DATA
SOURCE OF FULL-TIME EDUCATIONAL PERSONNEL
1980-81

Position Classification	Returning Employees: To Same District, Similar Position	Returning Employees: To Same District, Changed Position	Returning Employees: From Another Dist., Similar Position	Returning Employees: From Another Dist., Changed Position	Total Returning	From Outside Delaware Public Schools: Similar Position	From Outside Delaware Public Schools: Changed Position	Not Employed In Education Last Year: Without Experience Beginning	Not Employed In Education Last Year: With Experience Re-entering	Total New	Total Employed October 1980
Official/Administrative											
Superintendent	16	-	-	-	16	-	-	-	-	-	16
Assistant Superintendent	21	-	-	-	21	-	-	-	-	-	21
Director	45	-	1	-	46	-	-	-	-	-	46
Administrative Assistant	14	-	-	-	14	-	-	-	-	-	14
Supervisor	79	3	-	-	82	-	-	-	-	-	82
Specialist	27	5	-	-	32	-	-	1	-	1	33
Principal	167	-	1	-	168	1	-	-	-	1	169
Assistant Principal	96	10	-	1	107	-	1	1	-	2	109
Other General Support	8	-	-	-	8	-	-	-	-	-	8
Total	473	18	2	1	494	1	1	2	-	4	498
Percentage	95.0	3.6	0.4	0.2	99.2	0.2	0.2	0.4	-	0.8	100.0
Professional-Educational											
Classroom Teachers											
Elementary Regular	1820	7	4	-	1831	4	-	15	18	37	1868
Secondary Regular	2606	13	21	4	2644	8	3	27	30	68	2712
Elementary Special	582	11	10	-	603	-	1	15	9	25	628
Secondary Special	332	12	10	1	355	4	3	12	7	26	381
Total	5340	43	45	5	5433	16	7	69	64	156	5589
Percentage	95.5	0.8	0.8	0.1	97.2	0.3	0.1	1.2	1.2	2.8	100.0
Instructional Support											
Supervisor, Instruc	72	4	1	-	77	-	-	-	-	-	77
Specialist, Instruc	43	10	2	3	58	-	1	-	-	1	59
Librarian	111	1	-	-	112	1	-	-	-	1	113
Guidance Counselor	142	6	4	2	154	-	1	-	5	6	160
Other, Instruc. Support	40	3	-	-	43	-	-	-	2	2	45
Total	408	24	7	5	444	1	2	-	7	10	454
Percentage	89.9	5.3	1.5	1.1	97.8	0.2	0.4	-	1.6	2.2	100.0
Professional-Other											
Psychologist	49	1	2	-	52	-	-	2	-	2	54
Psychometrist	4	-	-	-	4	-	-	-	-	-	4
Speech and Hearing	63	-	-	-	63	1	-	5	1	7	70
Social Worker	1	-	-	-	1	-	-	-	-	-	1
Home Visitor	23	1	-	-	24	-	-	-	-	-	24
Nurse	138	2	1	-	141	-	-	3	2	5	146
Supervisor	8	-	-	-	8	-	-	-	-	-	8
Specialist	60	24	-	1	85	-	1	2	-	3	88
Other Pupil Support	4	1	-	-	5	-	-	-	-	-	5
Total	350	29	3	1	383	1	1	12	3	17	400
Percentage	87.5	7.3	0.8	0.2	95.8	0.2	0.2	3.0	0.8	4.2	100.0
TOTAL PROFESSIONAL	6571	114	57	12	6754	19	11	83	74	187	6941
TOTAL PERCENTAGE	94.7	1.6	0.8	0.2	97.3	0.3	0.1	1.2	1.1	2.7	100.0

(Table continued on following page.)

TABLE 21 (Continued)
DEMAND DATA
SOURCE OF FULL-TIME EDUCATIONAL PERSONNEL
1980-81

Position Classification	Returning Employees: To Same District, Similar Position	Returning Employees: To Same District, Changed Position	Returning Employees: From Another Dist., Similar Position	Returning Employees: From Another Dist., Changed Position	Total Returning	From Outside Delaware Public Schools: Similar Position	From Outside Delaware Public Schools: Changed Position	Not Employed In Education Last Year: Without Experience Beginning	Not Employed In Education Last Year: With Experience Re-entering	Total New	Total Employed October 1980
Skilled and Service Worker											
Technical	12	1	-	-	13	-	-	-	-	-	13
Secretarial	565	37	3	1	606	1	1	2	8	12	618
Aides, Teaching & Clerical	668	2	3	-	673	-	-	18	3	21	694
Crafts And Trades	96	4	-	-	100	-	-	-	-	-	100
Managerial	131	4	-	-	135	-	-	-	-	-	135
Custodial	958	4	-	-	962	-	-	13	17	30	992
Aides, Service	36	1	-	-	37	-	-	8	-	8	45
Cafeteria Worker	406	6	1	-	413	-	-	4	1	5	418
Operative and Laborers	73	-	-	2	75	-	-	4	-	4	79
Total	2945	59	7	3	3014	1	1	49	29	80	3094
Percentage	95.2	1.9	0.2	0.1	97.4	0.0	0.0	1.6	0.9	2.6	100.0
TOTAL STATE, ALL PERSONNEL	9516	173	64	15	9768	20	12	132	103	267	10035
TOTAL PERCENTAGE	94.8	1.7	0.6	0.1	97.3	0.2	0.1	1.3	1.0	2.7	100.0

Source: Planning, Research, and Evaluation Division

TABLE 22
SOURCE OF FULL-TIME PROFESSIONAL EDUCATIONAL PERSONNEL
BY STATE WHERE BACHELOR DEGREE WAS RECEIVED
1980-81

Source	Delaware														
	Delaware Total	Univ. of Del.	Del. State	Del. Other	Penn.	Mary-land	West Virginia	North Carolina	New York	Vir-ginia	New Jersey	Other States	Equiv. Degree	No. Degrees	TOTAL
NEW BEGINNING EMPLOYEES															
Classroom Teachers	22	12	10	-	19	5	3	1	1	5	2	9	0	2	69
Support Personnel[a]	3	2	1	-	6	-	-	-	-	-	-	3	-	2	14
Number	25*	14	11	-	25	5	3	1	1	5	2	12	-	4	83
Percent	30.1	16.9	13.3	-	30.1	6.0	3.6	1.2	1.2	6.0	2.4	14.5	-	4.8	100.0
NEW EXPERIENCED EMPLOYEES															
Classroom Teachers	13	8	4	1	15	7	5	5	2	5	1	25	-	9	87
Support Personnel	3	1	2	-	4	1	-	-	1	1	1	5	-	1	17
Number	16	9	6	1	19	8	5	5	3	6	2	30	-	10	104
Percent	15.4	8.7	5.8	1.0	18.3	7.7	4.8	4.8	2.9	5.8	1.9	28.8	-	9.6	100.0
RETURNING EMPLOYEES															
Classroom Teachers	1904	1375	480	49	1460	371	243	202	150	156	80	731	95	41	5433
Support Personnel	253	178	52	23	378	86	67	47	51	56	25	197	6	155	1321
Number	2157	1553	532	72	1838	457	310	249	201	212	105	928	101	196	6754
Percent	31.9	23.0	7.9	1.1	27.2	6.8	4.6	3.7	3.0	3.1	1.6	13.7	1.5	2.9	100.0
ALL PROFESSIONAL EMPLOYEES															
Classroom Teachers	1939	1395	494	50	1494	383	251	208	153	166	83	765	95	52	5589
Support Personnel	259	181	55	23	388	87	67	47	52	57	26	205	6	158	1352
Number	2198	1576	549	73	1882	470	318	255	205	223	109	970	101	210	6941
Percent	31.7	22.7	7.9	1.1	27.1	6.8	4.6	3.7	3.0	3.2	1.6	14.0	1.5	3.0	100.0

*Thirty-one (31) graduates indicated on a follow-up questionnaire that they had obtained employment for 1980-81 as public school teachers in Delaware (See Table 17). The difference between that report and the twenty-five (25) new beginning classroom teachers from Delaware reported here reflects the facts that: 1) some of the thirty-one (31) graduates had previous educational experience and, 2) the follow-up survey was conducted at a later time in the school year than the personnel survey reported in this table.

[a]Includes Administrative, Instructional, and Pupil Support personnel.

Source: Planning, Research, and Evaluation Division.

TABLE 23

NUMBER OF INSTRUCTIONAL PERSONNEL BY SCHOOL DISTRICT (F.T.E.)[a]
1980-81

District	Classroom Teachers					Instructional Support					Professional Other						Total All
	Elem. Reg.	Sec. Reg.	Elem. Spec.	Sec. Spec.	Total	Supv. and Spec.	Libr.	Guid. Counselor	Other	Total	Psych.	S&H Ther.	Social Worker/ Home Visitor	Nurse	Other	Total	
New Castle County																	
Appoquinimink	39.0	58.0	13.0	14.0	124.0	2.0	2.0	3.0	-	7.0	3.0	1.0	.5	3.0	3.0	10.5	141.5
New Castle County Sch. Dist...	1051.4	1343.4	407.7	226.0	3028.5	61.0	67.5	82.0	32.0	242.5	34.7	44.2	14.0	76.0	91.1	260.0	3531.0
New Castle County Voc-Tech ...	-	220.0	-	18.5	238.5	18.0	2.0	22.5	11.0	53.5	2.0	-	-	6.0	1.0	9.0	301.0
Total	1090.4	1621.4	420.7	258.5	3391.0	81.0	71.5	107.5	43.0	303.0	39.7	45.2	14.5	85.0	95.1	279.5	3973.5
Kent County																	
Caesar Rodney	158.5	141.5	43.0	14.0	357.0	5.0	10.0	8.0	-	23.0	4.0	5.0	1.0	9.5	.6	20.1	400.1
Capital	99.0	180.8	24.0	25.0	328.8	10.0	6.0	10.0	-	26.0	3.0	3.7	3.0	11.0	.5	21.2	376.0
Kent County Voc-Tech	-	41.0	-	-	41.0	-	-	1.0	-	1.0	-	-	-	2.0	1.0	3.0	45.0
Lake Forest	68.0	80.0	12.0	8.0	168.0	4.7	1.0	3.0	-	8.7	2.0	1.0	-	4.0	1.0	8.0	184.7
Milford	52.0	98.0	12.0	15.0	177.0	1.0	4.0	3.0	-	8.0	2.0	2.0	1.0	4.0	-	9.0	194.0
Smyrna	57.0	78.0	11.0	9.0	155.0	3.0	3.0	4.0	-	10.0	1.0	2.0	1.0	5.0	-	9.0	174.0
Total	434.5	619.3	102.0	71.0	1226.8	23.7	24.0	29.0	-	76.7	12.0	13.7	6.0	35.5	3.1	70.3	1373.8
Sussex County																	
Cape Henlopen	70.0	92.3	18.0	10.0	190.3	4.0	3.0	3.0	-	10.0	2.0	5.0	2.0	4.0	-	13.0	213.3
Delmar	-	37.9	-	2.0	39.9	-	1.0	2.0	-	3.0	-	-	-	1.0	-	1.0	43.9
Indian River	135.5	142.0	52.0	23.0	352.5	8.0	6.0	8.0	-	22.0	2.7	5.0	1.0	10.0	4.7	23.4	397.9
Laurel	44.0	55.0	7.0	5.0	111.0	5.0	3.0	4.0	-	12.0	1.0	1.0	1.0	3.0	-	6.0	129.0
Seaford	70.5	77.7	18.0	8.0	174.2	9.0	3.0	3.0	1.0	16.0	1.0	2.0	1.0	5.0	1.0	10.0	200.2
Sussex County Voc-Tech	-	39.0	-	-	39.0	1.0	-	2.0	-	3.0	-	-	-	1.0	-	1.0	43.0
Woodbridge	38.0	45.0	13.0	5.0	101.0	5.0	2.0	2.0	1.0	10.0	1.0	1.0	-	2.5	-	4.5	115.5
Total	358.0	488.9	108.0	53.0	1007.9	32.0	18.0	24.0	2.0	76.0	7.7	14.0	5.0	26.5	5.7	58.9	1142.8
TOTAL STATE	1882.9	2729.6	630.7	382.5	5625.7	136.7	113.5	160.5	45.0	455.7	59.4	72.9	25.5	147.0	103.9	408.7	6490.1

[a]Full-Time Equivalent.

Source: Planning, Research, and Evaluation Division

TABLE 24
STATE OF BACHELOR DEGREE - FULL-TIME EDUCATIONAL PERSONNEL
STATE OF DELAWARE
1980-81

	DELAWARE	PENN-SYLVANIA	MARY-LAND	WEST VIRGINIA	NEW JERSEY	VIRGINIA	OTHER STATES	EQUIV DEGREE	NO DEGREE	TOTAL
OFFICIAL/ADMINISTRATIVE										
SUPERINTENDENT	1	7	1	3	1	-	3	-	-	16
ASSISTANT SUPERINTENDENT	2	9	3	1	1	-	5	-	-	21
DIRECTOR	7	21	2	3	-	2	11	-	-	46
ADMINISTRATIVE ASSISTANT	3	3	2	1	-	2	3	-	-	14
SUPERVISOR, GEN. SUPP.	16	15	2	5	2	1	7	-	34	82
SPECIALIST, GEN. SUPP.	3	3	-	-	-	1	1	-	25	33
PRINCIPAL	29	64	9	17	4	7	39	-	-	169
ASSISTANT PRINCIPAL	25	31	12	7	4	3	26	1	-	109
OTHER GENERAL SUPPORT	-	1	-	-	-	-	2	-	5	8
** TOTAL **	86	154	31	37	12	16	97	1	64	498
** PERCENTAGE **	17.3	30.9	6.2	7.4	2.4	3.2	19.5	0.2	12.9	100.0
PROFESSIONAL - EDUCATIONAL										
CLASSROOM TEACHER										
ELEMENTARY REGULAR	767	399	165	80	20	65	369	2	1	1,868
SECONDARY REGULAR	749	844	165	150	41	72	552	92	47	2,712
ELEMENTARY SPECIAL	280	154	28	11	16	17	118	-	4	628
SECONDARY SPECIAL	143	97	25	10	6	12	87	1	-	381
** TOTAL **	1,939	1,494	383	251	83	166	1,126	95	52	5,589
** PERCENTAGE **	34.7	26.7	6.9	4.5	1.5	3.0	20.1	1.7	0.9	100.0
INSTRUCTIONAL SUPPORT										
SUPERVISOR, INST. SUPP.	19	25	10	2	3	3	13	1	1	77
SPECIALIST, INST. SUPP.	17	11	4	2	-	3	16	2	4	59
LIBRARIAN	15	35	10	9	1	9	34	-	-	113
GUIDANCE COUNSELOR	41	51	11	4	3	8	42	-	-	160
OTHER INSTRUCTIONAL SUPPORT	17	13	1	2	-	1	10	1	-	45
** TOTAL **	109	135	36	19	7	24	115	4	5	454
** PERCENTAGE **	24.0	29.7	7.9	4.2	1.5	5.3	25.3	0.9	1.1	100.0
PROFESSIONAL - OTHER										
PSYCHOLOGIST	17	11	7	1	-	1	17	-	-	54
PSYCHOMETRIST	1	-	-	-	-	-	3	-	-	4
SPEECH AND HEARING	-	24	4	5	2	11	24	-	-	70
SOCIAL WORKER	-	-	-	-	-	-	1	-	-	1
HOME VISITOR	10	7	4	-	-	1	2	-	-	24
NURSE	19	27	-	-	1	1	10	1	87	146
SUPERVISOR, PUPIL SUPP.	2	-	1	-	1	-	4	-	-	8
SPECIALIST, PUPIL SUPP.	14	30	4	5	3	3	29	-	-	88
OTHER PUPIL-SUPPORT	1	-	-	-	-	-	2	-	2	5
** TOTAL **	64	99	20	11	7	17	92	1	89	400
** PERCENTAGE **	16.0	24.8	5.0	2.8	1.8	4.3	23.0	0.3	22.3	100.0
TOTAL	2,198	1,882	470	318	109	223	1,430	101	210	6,941
PERCENTAGE	31.6	27.1	6.7	4.5	1.5	3.2	20.6	1.4	3.0	100.0

Source: Planning, Research, and Evaluation Division

STAFF

TABLE 25

NUMBER OF FULL-TIME PROFESSIONAL EDUCATIONAL PERSONNEL
BY POSITION CLASSIFICATION, 1979-80 AND 1980-81

Position Classification	Beginning Staff (Without Experience)		Re-entering Staff (Not in Similar Position Last Year But With Experience)		Total Staff		
	1979-80	1980-81	1979-80	1980-81	1979-80	1980-81	Percent Difference
Official/Administrative							
Superintendent	-	-	-	-	16	16	-
Assistant Superintendent	-	-	-	-	22	21	- 4.6
Director	-	-	1	-	46	46	-
Administrative Assistant	-	-	-	-	14	14	-
Supervisor, General Support	-	-	5	3	88	82	- 6.8
Specialist, General Support	-	1	1	5	29	33	+ 13.8
Principal	-	-	8	-	182	169	- 7.1
Assistant Principal	-	1	16	12	117	109	- 6.8
Other, General Support	-	-	1	-	17	8	- 53.0
Total	-	2	32	20	531	498	- 6.2
Professional-Educational							
Classroom Teachers							
Elementary Regular	36	15	56	25	2033	1868	- 8.1
Secondary Regular	38	27	95	50	2961	2712	- 8.4
Elementary Special	43	15	41	21	615	628	+ 2.1
Secondary Special	19	12	14	23	372	381	+ 2.4
Total	136	69	206	119	5981	5589	- 6.6
Instructional Support							
Supervisor, Instructional	-	-	7	4	87	77	- 11.5
Specialist, Instructional	1	-	5	14	46	59	+ 28.3
Librarian	1	-	2	1	119	113	- 5.0
Guidance Counselor	-	-	6	14	191	160	- 16.2
Other, Instruct. Support	-	-	6	5	41	45	+ 9.8
Total	2	-	26	38	484	454	- 6.2
Professional-Other							
Psychologist	1	2	4	1	51	54	+ 5.9
Psychometrist	1	-	3	-	13	4	- 69.2
Speech and Hearing	4	5	5	1	62	70	+ 12.9
Social Worker	-	-	1	-	2	1	- 50.0
Home Visitor	-	-	2	1	29	24	- 17.2
Nurse	5	3	5	4	153	146	- 4.6
Supervisor, Pupil Support	1	-	2	-	12	8	- 33.3
Specialist, Pupil Support	-	2	35	26	127	88	- 30.7
Other, Pupil Support	1	-	-	1	3	5	+ 66.7
Total	13	12	57	34	452	400	- 11.5
TOTAL STATE	151	83	321	211	7448	6941	- 6.8

Source: Planning, Research, and Evaluation Division

TABLE 26

NEW CERTIFICATES ISSUED AND RENEWALS
1980 - 1981

Type of Certification	Prof. Status[a]	Standard[b]	Prov.[c]	Emerg.[d]	Limited Standard[e]	Permit[f]	Renewals[g]	Total
ADMINISTRATIVE:								
Superintendent	-	30	-	-	2	-	-	32
Director	-	49	-	-	-	-	-	49
Administrative Assistant	-	30	-	-	-	-	-	30
School Business Manager	1	2	-	-	-	-	-	3
Elementary School Principal	-	22	-	-	1	-	-	23
High School Principal	-	33	-	-	1	-	-	34
Exceptional Children School Principal	-	5	-	-	-	-	-	5
Vocational School Principal	-	2	-	-	-	-	-	2
Supervisor	-	71	-	-	3	-	-	74
SPECIAL SERVICES:								
Secondary School Counselor	25	16	-	-	3	-	-	44
Elementary School Counselor	8	8	-	-	-	-	-	16
Career Guidance & Placement Counselor	6	9	-	-	1	-	-	16
School Librarian/Media Specialist	15	9	-	-	1	-	-	25
School Psychologist & Psychometrist	11	19	-	-	-	-	-	30
Reading Specialist	24	45	-	-	-	-	-	69
Reading Consultant	-	5	-	-	-	-	-	5
Speech and Hearing	12	7	-	-	2	-	-	21
Visiting Teacher	2	1	-	-	2	-	-	5
School Physical Therapist	-	6	-	-	2	-	-	8
School Occupational Therapist	-	3	-	-	3	-	-	6
Interpreter/Tutor -- Hearing Impaired	-	2	-	-	-	-	-	2
Resident Advisor (Houseparent)	-	5	-	-	1	-	-	6
Human Relations Specialist	1	15	-	-	-	-	-	16
Special Assignments[h]	-	4	-	-	18	-	-	22
School Nurse	-	12	3	-	9	-	-	24
School Lunch Manager	-	1	-	-	-	-	-	1
INSTRUCTIONAL:								
Elementary	208	198	3	-	12	-	-	421
Elementary Bilingual	-	3	-	-	2	-	-	5
Elementary Bilingual - Spanish	3	4	-	-	-	-	-	7
Nursery - Kindergarten	-	1	-	-	-	-	-	1
Early Childhood - K-3	48	62	-	-	10	-	-	120
Early Childhood - K-P-Bilingual-Span.	1	-	-	-	-	-	-	1
Early Childhood - Special Education	5	21	-	-	1	-	-	27
Junior High Mathematics	3	9	-	-	1	-	-	13
Secondary Subjects:								
English	63	41	1	-	5	-	-	110
English to Speakers of Other Languages	1	13	-	-	-	-	-	14
Bilingual Education	-	2	-	-	-	-	-	2
Mathematics	38	15	3	-	4	-	-	60
Mathematics Bilingual - Spanish	1	-	-	-	-	-	-	1
French	10	13	1	-	1	-	-	25
Spanish	11	20	-	-	1	-	-	32
Bilingual Spanish	-	7	-	-	-	-	-	7
German	2	3	-	-	1	-	-	6
General Science	7	-	-	-	-	-	-	7
Biology	25	22	3	-	2	-	-	52
Chemistry	7	6	-	-	-	-	-	13
Physics	3	2	-	-	1	-	-	6
Earth Science	2	5	-	-	1	-	-	8
Social Studies	45	55	1	-	6	-	-	107
Bilingual Social Studies	-	3	1	-	1	-	-	5
Speech	-	1	-	-	-	-	-	1
Drama	1	2	-	-	-	-	-	3
Special Subjects:								
Adult Education	-	12	-	-	7	-	-	19
Agriculture (Vocational)	7	12	-	-	-	-	-	19

Please see footnotes at end of table.

(Table continued on following page.)

TABLE 26 (Continued)

NEW CERTIFICATES ISSUED AND RENEWALS
1980 - 1981

Type of Certification	Prof. Status[a]	Standard[b]	Prov.[c]	Emerg.[d]	Limited Standard[e]	Permit[f]	Renewals[g]	Total
Art	16	15	-	-	2	-	-	33
Business Education	21	14	1	-	-	-	-	36
Distributive Education	7	5	-	-	-	-	-	12
Diversified Occupations	2	5	-	-	-	-	-	7
Occupational Coord.-Coop Work Study	1	2	-	-	-	-	-	3
Occupational Coord. - Instructional	-	1	-	-	-	-	-	1
Driver Education	8	5	-	-	1	-	-	14
Home Economics	14	20	-	-	-	-	-	34
Bilingual Home Economics - Cert. I	1	-	-	-	-	-	-	1
Industrial Arts (Non-Voc)	11	5	-	-	1	-	-	17
Trade & Industrial Education (Voc.)	44	23	12	-	19	-	-	98
Music	17	20	-	-	-	-	-	37
Exceptional Children	224	289	-	1	79	-	-	593
Physical Education	36	50	1	-	3	-	-	90
Health Education	2	13	-	-	4	-	-	19
Specialist	-	1	-	-	-	-	-	1
Certified Secretary	-	11	-	-	-	-	-	11
Classroom Aide	-	-	-	-	-	73	-	73
School Aide	-	-	-	-	-	42	-	42
Clerical Aide	-	-	-	-	-	2	-	2
Substitute Teachers	-	-	-	-	-	446	-	446
Intern	-	2	-	-	-	-	-	2
Professional Status	-	-	-	-	-	-	2,299	2,299
Standard	-	-	-	-	-	-	373	373
TOTAL	1,000	1,424	30	1	214	563	2,672	5,904

[a]Professional Status — Issued to classroom teachers only to cover a term of five years as indicated in the Delaware Code, Title 14, §1202.

[b]Standard — Initial certificate issued to an applicant who has met all the specific requirements of the General Regulations.

[c]Provisional
Non-Degree: Issued to school nurses and trade and industrial education persons.
Degree: Issued to persons who have a college degree and working for full certification. This certificate is issued at the request of a school district.

[d]Emergency — Issued after August 15 on declaration by a school district of an emergency and on the approval of the State Superintendent of Public Instruction for a period of no longer than one school year.

[e]Limited/Standard — Issued to persons who meet the requirements of the specific certificate and agree to complete the remaining deficiencies towards full certification within a given time period. This certificate is issued at the request of a school district.

[f]Permit — Issued to certificated and non-certificated instructional personnel.

[g]Renewals — Renewals of expired certificates.

[h]Special Assignments — Student Activities Advisor for the Department of Correction Only (1), Music Therapist for Indian River School District Only (1), Project REAL Teacher for NCCSD Only (1), Coordinator of YED Program for NCCVT School District Only (1), Supervisor of Safety Security and Energy for NCCSD Only (1), CETA Youth Counselor for Milford School District Only (1), Educational Opportunities Coordinator for NCCVT School District Only (1), Audiologist for Sterck School Only (1), Job Developer for 70,001 Program at NCCVT School District Only (1), Assistant Director of Communications for NCCSD Only (1), Supervisor of Classified Personnel for NCCSD Only (2), Student Advisor for NCCVT School District Only (1), Music Therapist for Indian River School District Only (1), Behavior Manager for Cape Henlopen School District Only (1), Home/School Coordinator in the Beach House Program at Cape Henlopen School District Only (1), Site Manager for 70,001 Program at NCCVT School District Only (4), Job Developer at Wilmington Skills Center in NCCVT School District Only (1), Counselor for 70,001 Program at NCCVT School District Only (1).

Source: Certification and Personnel Division

TABLE 27

FULL-TIME EQUIVALENT PROFESSIONAL EDUCATIONAL PERSONNEL
BY ASSIGNMENT CLASSIFICATION
1974 - 1980

Position Classification	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81
Official/Administrative							
Superintendent	26.0	26.0	26.0	26.0	16.0	16.0	16.0
Assistant Superintendent	14.0	17.0	18.0	17.0	23.0	22.0	21.0
Director	45.0	42.0	42.0	43.0	50.0	46.0	46.0
Administrative Assistant	15.0	15.0	14.0	14.0	17.0	14.0	14.0
Supervisor, General Support	66.5	66.0	65.7	73.0	75.0	88.0	82.0
Principal	195.0	190.0	188.0	193.0	175.0	182.0	169.0
Assistant Principal	116.0	122.0	119.0	123.0	115.0	117.0	109.0
Specialist and Other General Support	41.9	42.0	39.0	45.0	40.0	46.0	41.0
Total	519.4	520.0	511.7	534.0	511.0	531.0	498.0
Professional - Educational							
Classroom Teachers	6350.0	6356.6	6235.1	6222.7	6066.2	6021.1	5625.7
Instructional Support							
Supervisor, Instructional	71.3	73.5	71.5	72.5	86.0	87.0	77.0
Librarian	148.5	137.5	135.2	128.4	122.4	119.0	113.5
Guidance Counselor	194.5	195.7	198.4	184.2	197.0	191.0	160.5
Specialist and Other Instructional Support	100.0	75.5	76.0	88.0	87.0	87.0	104.7
Total	514.3	482.2	481.1	473.1	492.4	484.0	455.7
Professional - Other							
Psychologist	39.0	39.0	39.0	43.5	46.7	51.0	55.4
Psychometrist	3.0	2.5	3.0	1.0	1.0	13.0	4.0
Speech and Hearing Therapists	47.0	44.3	48.5	48.5	56.0	63.7	72.9
Social Worker	8.0	12.0	14.5	11.5	5.5	2.5	1.5
Home Visitor	25.0	25.0	28.0	27.0	29.3	29.0	24.0
Nurse	174.5	169.9	169.4	162.0	159.5	155.0	147.0
Supervisor, Pupil Support	8.7	9.0	9.0	6.0	8.0	12.0	8.0
Specialist and Other Pupil Support	27.6	28.1	23.6	22.5	162.5	131.7	95.9
Total	332.8	329.8	335.0	322.0	468.5	457.9	408.7
TOTAL PROFESSIONAL	7716.5	7688.6	7562.9	7551.8	7538.1	7494.0	6988.1

Source: Planning, Research, and Evaluation Division

STAFF

TABLE 28

NUMBER OF FULL-TIME CLASSROOM TEACHERS
BY CURRICULUM CATEGORY
1979-80 AND 1980-81

Position Classification	Beginning Staff (Without Experience)		Re-entering Staff (Not in Similar Position Last Year But With Experience)		Total Staff		
	1979-80	1980-81	1979-80	1980-81	1979-80	1980-81	Percent Difference
Elementary							
Regular Instruction	33	15	51	23	1835	1688	- 8.0
Art	1	-	1	1	50	50	-
Foreign Language	-	-	-	-	5	1	-80.0
Music	1	-	2	1	82	69	-15.9
Physical & Health Education	1	-	2	-	61	60	- 1.6
Special Education	43	15	41	21	615	628	+ 2.1
Total Elementary	79	30	97	46	2648	2496	- 5.7
Secondary							
Agriculture	2	2	-	-	45	44	- 2.2
Art	1	3	-	1	86	76	-11.6
Business Education	2	-	7	1	176	151	-14.2
Distributive Education	2	-	1	-	29	30	+ 3.4
English	6	3	22	6	509	473	- 7.1
Speech & Dramatic Arts	-	-	-	-	4	2	-50.0
Foreign Languages	-	1	4	2	112	108	- 3.6
Home Economics	-	-	3	2	129	115	-10.9
Industrial Arts	2	1	2	3	145	124	-14.5
Mathematics	4	2	7	5	360	327	- 9.2
Music	2	2	4	1	103	97	- 5.8
Physical & Health (Boys)	3	-	1	1	129	123	- 4.7
Physical & Health (Girls)	1	2	2	3	95	85	-10.5
General Science	-	2	5	2	147	139	- 5.4
Biological Science	1	-	1	2	78	73	- 6.4
Physical Science	2	1	1	1	103	85	-17.5
Social Studies	4	4	9	7	387	355	- 8.3
Trade & Industrial (T & I)	3	2	15	10	205	186	- 9.3
Safety & Driver Education	-	1	1	-	68	66	- 2.9
Cocurricular Activities	-	-	1	-	2	2	-
Adult Education	-	-	-	-	5	6	+20.0
General Secondary	1	-	4	1	11	7	-36.4
General Middle	2	1	5	2	33	38	+15.2
Special Education	19	12	14	23	372	381	+ 2.4
Total Secondary	57	39	109	73	3333	3093	- 7.2
TOTAL STATE	136	69	206	119	5981	5589	- 6.6

Source: Planning, Research, and Evaluation Division

TABLE 29

DEMAND TREND DATA
SOURCE OF FULL-TIME CLASSROOM TEACHERS
1970-1980

Source	1972-73		1974-75		1976-77		1978-79		1980-81	
	No.	%	No.	%	No.	%	No.	%	No.	%
NEW TEACHERS	618	10.0	557	8.9	319	5.2	403	6.7	156	2.8
Elementary	214		195		84		159		62	
Secondary	404		362		235		244		94	
Beginning	320	5.2	254	4.0	153	2.5	216	3.6	69	1.2
Elementary	113		90		48		96		30	
Secondary	207		164		105		120		39	
Re-entering	153	2.5	221	3.5	105	1.7	124	2.1	64	1.2
Elementary	53		81		23		51		27	
Secondary	100		140		82		73		37	
From Outside Delaware	145	2.4	82	1.3	61	1.0	63	1.0	23	0.4
Elementary	48		24		13		12		5	
Secondary	97		58		48		51		18	
RETURNING TEACHERS	5542	90.0	5733	91.1	5866	94.8	5617	93.3	5433	97.2
Elementary	2479		2444		2425		2447		2434	
Secondary	3063		3289		3441		3170		2999	
From Other Districts	75	1.2	81	1.3	72	1.2	145	2.4	50	0.9
Elementary	27		16		12		41		14	
Secondary	48		65		60		104		36	
To Same District	5467	88.8	5652	89.9	5794	93.7	5472	90.9	5383	96.3
Elementary	2452		2428		2413		2406		2420	
Secondary	3015		3224		3381		3066		2963	
ALL TEACHERS	6160	100.0	6290	100.0	6185	100.0	6020	100.0	5589	100.0
Elementary	2693		2639		2509		2606		2496	
Secondary	3467		3651		3676		3414		3093	

Note: See Figure 1.

Source: Planning, Research, and Evaluation Division

TABLE 30

SUPPLY TREND DATA
OCCUPATIONS OF EDUCATION GRADUATES
UNIVERSITY OF DELAWARE AND DELAWARE STATE COLLEGE
1975-1980

Occupation	1977-78 Graduates						1978-79 Graduates						1979-80 Graduates					
	Total		Employed as Teachers				Total		Employed as Teachers				Total		Employed as Teachers			
			Public		Nonpublic				Public		Nonpublic				Public		Nonpublic	
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%
Regular Elementary	153	100	56	37	25	16	135	100	47	35	30	22	129	100	39	30	33	26
Teaching In Delaware	42	27	28	18	14	9	50	37	28	21	22	16	28	22	13	46	15	54
Teaching Outside Delaware	39	25	28	18	11	7	27	20	19	14	8	6	44	34	26	59	18	41
Not Teaching	52	34	-	-	-	-	48	36	-	-	-	-	44	34	-	-	-	-
No Information	20	13	-	-	-	-	10	7	-	-	-	-	13	10	-	-	-	-
Regular Secondary	256	100	67	26	14	5	172	100	45	26	12	7	175	100	46	26	14	8
Teaching In Delaware	38	15	29	11	9	4	29	17	20	12	9	5	14	8	5	36	9	64
Teaching Outside Delaware	43	17	38	15	5	2	28	16	25	15	3	2	46	26	41	89	5	11
Not Teaching	134	52	-	-	-	-	94	55	-	-	-	-	85	49	-	-	-	-
No Information	41	16	-	-	-	-	21	12	-	-	-	-	30	17	-	-	-	-
Special Education	47	100	38	81	2	4	36	100	30	83	2	6	44	100	27	61	6	17
Teaching In Delaware	22	47	21	45	1	2	23	64	21	58	2	6	15	34	13	87	2	13
Teaching Outside Delaware	18	38	17	36	1	2	9	25	9	25	-	-	18	41	14	78	4	22
Not Teaching	5	11	-	-	-	-	4	11	-	-	-	-	10	23	-	-	-	-
No Information	2	4	-	-	-	-	-	-	-	-	-	-	1	2	-	-	-	-
All Graduates	456	100	161	35	41	9	343	100	122	36	44	13	348	100	112	32	53	15
Teaching In Delaware	102	22	78	17	24	5	102	30	69	20	33	10	57	16	31	9	26	8
Teaching Outside Delaware	100	22	83	18	17	4	64	19	53	15	11	3	108	31	81	23	27	8
Not Teaching	191	42	-	-	-	-	146	43	-	-	-	-	139	40	-	-	-	-
No Information	63	14	-	-	-	-	31	9	-	-	-	-	44	13	-	-	-	-

Note: See Figures 2 and 3.

Source: Planning, Research, and Evaluation Division

TABLE 31

GRADUATES FROM DELAWARE STATE COLLEGE AND THE UNIVERSITY OF DELAWARE
SHOWING THE NUMBER BY SUBJECT AREA TRAINED IN DELAWARE
AND TEACHING IN DELAWARE
1976 - 1979

Subject Area	1977 Grads. Total No.	Teaching 1977-78 Public No.	Public %	Nonpublic No.	Nonpublic %	1978 Grads. Total No.	Teaching 1978-79 Public No.	Public %	Nonpublic No.	Nonpublic %	1979 Grads Total No.	Teaching 1979-80 Public No.	Public %	Nonpublic No.	Nonpublic %	1980 Grads Total No.	Teaching 1980-81 Public No.	Public %	Nonpublic No.	Nonpublic %
Elementary																				
Regular	202	38	18.8	13	6.4	153	28	18.3	14	9.2	135	28	20.7	22	16.3	129	13	10.1	15	11.6
Special Education	45	19	42.2	1	2.2	47	21	44.7	1	2.1	36	21	58.3	2	5.6	44	13	29.5	2	4.5
Total Elementary	247	57	10.7	14	2.7	200	49	10.7	15	3.3	171	49	28.7	24	14.0	173	26	15.0	17	9.8
Secondary																				
Agriculture	11	2	18.2	-	-	22	5	22.8	-	-	7	-	-	1	14.3	6	2	33.3	-	-
Art (K-12)	24	5	20.8	-	-	18	1	5.6	-	-	21	2	9.5	2	9.5	10	1	10.0	-	-
Business Education and Office Education	34	3	8.8	1	2.9	25	1	4.0	-	-	17	1	5.9	1	5.9	21	-	-	2	9.5
Distributive Education	3	2	66.7	-	-	14	6	42.9	-	-	5	1	20.0	-	-	8	-	-	-	-
English Language Arts	25	1	4.0	4	16.0	21	2	9.5	3	14.3	14	1	7.1	1	7.1	14	-	-	1	7.1
Foreign Language	15	2	13.3	1	6.7	8	-	-	1	12.5	9	2	22.2	-	-	6	-	-	-	-
Health and Physical Education	67	5	7.5	6	9.0	61	5	8.2	1	1.6	53	3	5.6	2	3.7	64	1	1.6	5	7.8
Home Economics	21	4	19.1	-	-	17	1	5.9	1	5.9	9	-	-	-	-	8	-	-	-	-
Mathematics	7	2	28.6	-	-	7	-	-	-	-	3	2	66.7	-	-	5	-	-	-	-
Music (K-12)	21	1	4.8	-	-	18	1	5.6	1	5.6	4	-	-	2	50.0	10	1	10.0	-	-
Natural Science	11	1	9.1	2	18.2	8	2	25.0	1	12.5	7	1	14.3	-	-	4	-	-	-	-
Social Studies	32	4	17.4	1	3.1	34	4	11.8	1	3.0	18	4	22.2	-	-	16	-	-	1	6.2
Trades and Industries (Specific Skills)	13	3	23.1	-	-	3	1	33.3	-	-	5	3	60.0	-	-	3	-	-	-	-
Total Secondary	284	35	6.6	15	2.8	256	29	6.4	9	2.0	172	20	11.6	9	5.2	175	5	2.9	9	5.1
TOTAL ALL	531	92	17.3	29	5.5	456	78	17.1	24	5.3	343	69	20.1	33	9.6	348	31	8.9	26	7.5

Source: Planning, Research, and Evaluation Division

STAFF

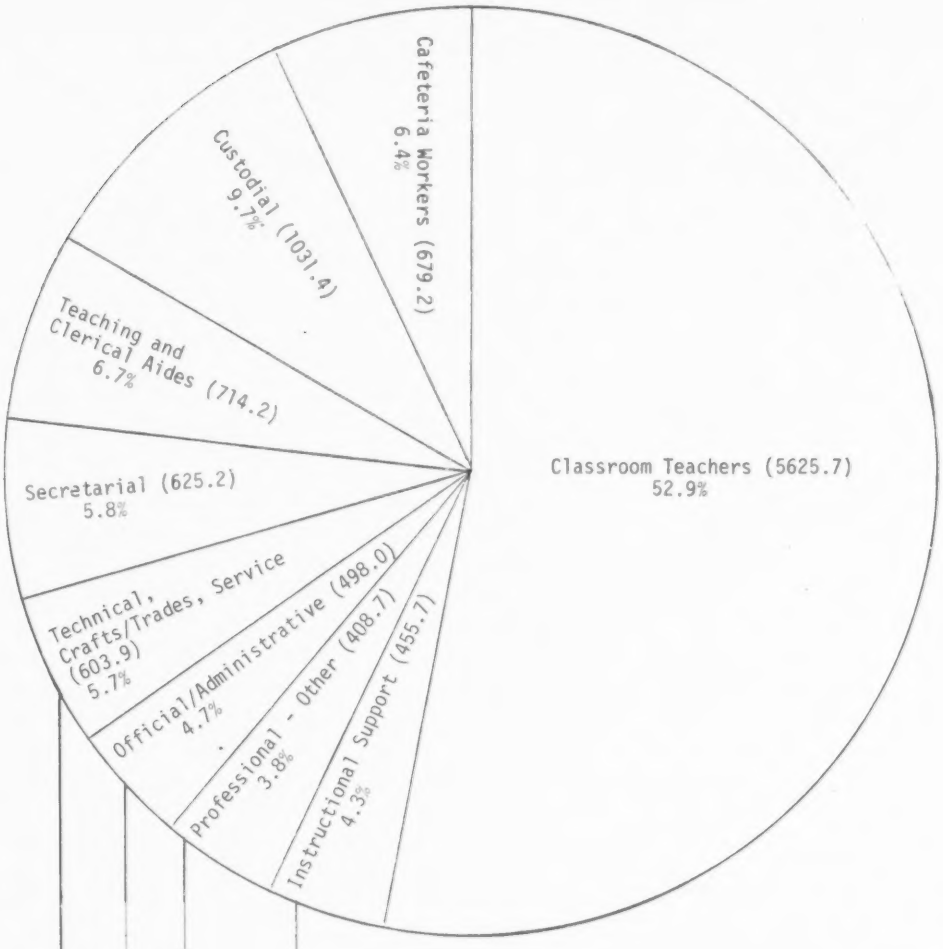
TABLE 32
TREND DATA - FULL-TIME PROFESSIONAL PERSONNEL
STATE OF DELAWARE
1950 - 1980

Years	Male		Female		Total
	Number	Percent	Number	Percent	
1950-51	449	30.7	1,012	69.3	1,461
1951-52	487	31.0	1,082	69.0	1,569
1952-53	536	32.1	1,136	67.9	1,672
1953-54	580	32.1	1,227	67.9	1,943
1954-55	631	32.5	1,312	67.5	1,943
1955-56	719	33.5	1,428	66.5	2,147
1956-57	813	34.6	1,537	65.4	2,350
1957-58	936	36.0	1,667	64.0	2,603
1958-59	995	36.5	1,730	63.5	2,725
1959-60	1,076	36.6	1,863	63.4	2,939
1960-61	1,199	38.7	1,903	61.3	3,102
1961-62	1,331	39.3	2,059	60.7	3,390
1962-63	1,670	38.6	2,651	61.4	4,321
1963-64	1,835	39.3	2,833	60.7	4,668
1964-65	1,952	38.7	3,093	61.3	5,045
1965-66	2,081	38.7	3,296	61.3	5,377
1966-67	2,265	41.0	3,266	59.0	5,531
1967-68	2,183	38.3	3,514	61.7	5,697
1968-69	2,287	37.7	3,784	62.3	6,071
1969-70	2,618	38.9	4,115	61.1	6,733
1970-71	2,848	39.8	4,314	60.2	7,162
1971-72	2,963	40.9	4,285	59.1	7,248
1972-73	3,126	41.9	4,325	58.1	7,451
1973-74	3,156	41.9	4,373	58.1	7,529
1974-75	3,205	42.0	4,430	58.0	7,635
1975-76	3,213	42.2	4,407	57.8	7,620
1976-77	3,171	42.3	4,330	57.7	7,501
1977-78	3,100	41.4	4,383	58.6	7,483
1978-79	3,022	40.4	4,461	59.6	7,483
1979-80	2,977	40.0	4,471	60.0	7,448
1980-81	2,769	39.9	4,172	60.1	6,941

Note: This table does not include Skilled and Service Workers. Prior to 1971-72 General Support Supervisors and Specialists are not included and prior to 1962-63 Wilmington Public School District personnel are not included.

Source: Planning, Research, and Evaluation Division

FIGURE 1
NUMBER AND PERCENT OF FULL-TIME EQUIVALENT (F.T.E.) EDUCATIONAL PERSONNEL
STATE OF DELAWARE
1980-81


Cafeteria Workers (679.2) 6.4%
Custodial (1031.4) 9.7%
Teaching and Clerical Aides (714.2) 6.7%
Secretarial (625.2) 5.8%
Technical, Crafts/Trades, Service (603.9) 5.7%
Official/Administrative (498.0) 4.7%
Professional - Other (408.7) 3.8%
Instructional Support (455.7) 4.3%
Classroom Teachers (5625.7) 52.9%

Total F.T.E. Personnel - 10,642.0

Guidance Counselors (160.5), Librarians (113.5), Instructional Supervisors (77.0), Instructional Specialist (59.7), and Other Instructional Support (45.0).

Home Visitors (24.0), Nurses (147.0), Social Workers (1.5), Psychologists (55.4), Speech & Hearing (72.9), Pupil Support Supervisors (8.0), Pupil Support Specialists (89.7), Psychometrists (4.0), and Other Pupil Support (6.2).

Superintendents (16.0), Assistant Superintendents (21.0), Directors (46.0), Administrative Assistants (14.0), General Support Supervisors (82.0), General Support Specialists (33.0), Principals (169.0), Assistant Principals (109.0), and Other General Support (8.0).

Technical (13.0), Crafts/Trades (100.0), School Lunch & Transportation Managers (136.9), Services Aides (112.7), Operative (i.e. Bus Drivers) and Laborers (241.3).

Source: Planning, Research, and Evaluation Division

FINANCE

INCOME
EXPENDITURES
BOND DEBT

LOCAL TAXATION
FOOD SERVICE
PUPIL TRANSPORTATION

TABLE 33

INCOME, EXPENSE, AND BALANCES
BY DISTRICT
1980-81

DISTRICT	BALANCE JULY 1, 80	INCOME REVENUE AND NONREVENUE	TOTAL BALANCE AND INCOME	TOTAL EXPENDITURES	BALANCE JUNE 30, 81
NEW CASTLE COUNTY					
APPOQUINIMINK	1,152,464	6,249,021	7,401,485	6,884,065	517,420
NEW CASTLE VOC-TECH	1,090,582	18,303,032	19,393,614	18,444,615	948,999
NEW CASTLE COUNTY	13,121,756	154,876,842	167,998,598	149,712,914	18,285,684
MARGARET S. STERCK	39,256	2,053,538	2,092,794	1,983,708	109,086
CHARLES W. BUSH	106,330	651,803	758,133	718,452	39,681
JOHN G. LEACH	85,700	1,290,794	1,376,494	1,236,768	139,726
MEADOWWOOD	5,567	1,051,907	1,057,474	977,941	79,533
WALLACE WALLIN	96,799	643,686	740,485	671,433	69,052
JOSEPH E. DOUGLAS	30,547	1,045,046	1,075,593	988,447	87,146
COUNTY TOTALS	15,729,001	186,165,669	201,894,670	181,618,343	20,276,327
KENT COUNTY					
CAESAR RODNEY	856,736	9,400,475	10,257,211	9,486,665	770,546
JOHN S. CHARLTON	46,112	646,893	693,005	633,824	59,181
DOVER AIR BASE		3,058,315	3,058,315	2,676,810	381,505
CAPITAL	603,633	13,719,495	14,323,128	13,833,917	489,211
LAKE FOREST	497,952	6,393,446	6,891,398	6,201,852	689,546
MILFORD	241,833	7,027,214	7,269,047	6,628,549	640,498
SMYRNA	128,369	5,476,080	5,604,449	5,481,727	122,713
KENT VOC-TECH	140,706	2,907,700	3,048,406	2,942,261	106,145
COUNTY TOTALS	2,515,332	48,629,618	51,144,950	47,885,605	3,259,345
SUSSEX COUNTY					
LAUREL	103,684	4,296,435	4,400,119	4,259,854	140,265
CAPE HENLOPEN	780,552	8,053,176	8,833,728	8,175,518	658,210
SEAFORD	364,513	7,778,317	8,142,830	7,568,362	574,468
WOODBRIDGE	208,353	3,428,218	3,636,571	3,445,433	191,138
INDIAN RIVER	600,664	11,967,305	12,567,969	12,041,702	526,267
HOWARD T. ENNIS	136,691	1,651,164	1,787,855	1,661,907	125,948
DELMAR	216,873	1,615,802	1,832,675	1,725,688	106,987
SUSSEX VOC-TECH	115,749	2,570,583	2,686,332	2,451,424	234,908
COUNTY TOTALS	2,527,079	41,361,000	43,888,079	41,329,888	2,558,191
TOTAL ALL DISTRICTS	20,771,412	276,156,287	296,927,699	270,833,836	26,093,863
STATE BOARD OF ED.		19,183,423	19,183,423	19,183,423	
TOTAL ALL DIST + STATE B	20,771,412	295,339,710	316,111,122	290,017,259	26,093,863

Note: These figures do not include revenue for or the expenditures made by the State Government (Treasurer) for education: Social Security $11,136,013; Blue Cross $5,876,105; Pensions $14,192,550; Insurance $2,201,037 and State Board of Education custodial services $133,275.

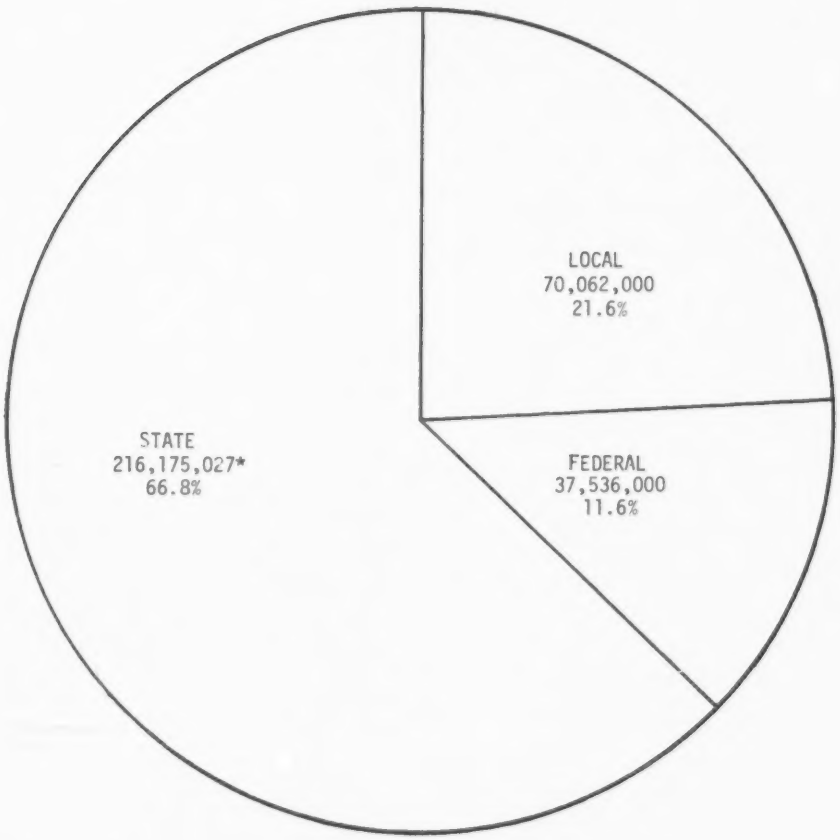
Source: School Districts' Annual Financial Statements to DPI Finance Section

FINANCE

FIGURE 2

SOURCES OF EDUCATIONAL REVENUE IN DELAWARE
1980-81

(Figures rounded to nearest thousands)



*This amount includes $33,538,982 for Insurance, Social Security, Pension, and other administered costs by the State Treasurer for education.

Source: School Districts' Annual Financial Statement to DPI Finance Section

TABLE 34
INCOME SOURCES BY DISTRICT
1980-81

DISTRICT	REVENUE RECEIPTS				NONREVENUE RECEIPTS			TOTAL INCOME
	STATE	FEDERAL	LOCAL	TOTAL	STATE	LOCAL	TOTAL	
NEW CASTLE COUNTY								
APPOQUINIMINK	4,134,110	665,944	943,900	5,743,954	372,267	132,800	505,067	6,249,021
NEW CASTLE VOC-TECH	11,475,230	2,818,745	3,479,755	17,773,730	529,302		529,302	18,303,032
NEW CASTLE COUNTY	90,036,849	12,990,832	50,590,967	153,558,648	1,318,194		1,318,194	154,876,842
MARGARET S. STERCK	1,350,022	185,143	518,373	2,053,538				2,053,538
CHARLES W. BUSH	470,096	46,168	135,539	651,803				651,803
JOHN G. LEACH	846,951	119,412	324,431	1,290,794				1,290,794
MEADOWWOOD	713,138	83,534	255,235	1,051,907				1,051,907
WALLACE WALLIN	432,987	79,541	131,158	643,686				643,686
JOSEPH E. DOUGLAS	716,647	96,702	231,697	1,045,046				1,045,046
COUNTY TOTALS	110,176,030	17,026,021	56,611,055	183,813,106	2,219,763	132,800	2,352,563	186,165,669
KENT COUNTY								
CAESAR RODNEY	7,545,842	786,721	1,003,363	9,335,926	64,549		64,549	9,400,475
JOHN S. CHARLTON	564,696	49,812	32,385	646,893				646,893
DOVER AIR BASE		3,058,315		3,058,315				3,058,315
CAPITAL	9,141,453	1,600,601	2,351,984	13,094,038	380,457	245,000	625,457	13,719,495
LAKE FOREST	5,028,794	570,466	744,288	6,343,548	49,898		49,898	6,393,446
MILFORD	5,105,872	732,892	1,078,801	6,917,565	109,649		109,649	7,027,214
SMYRNA	4,286,806	354,924	835,722	5,447,452	28,628		28,628	5,476,080
KENT VOC-TECH	2,441,975	121,021	274,029	2,837,025	70,675		70,675	2,907,700
COUNTY TOTALS	34,115,438	7,274,752	6,290,572	47,680,762	703,856	245,000	948,856	48,629,618
SUSSEX COUNTY								
LAUREL	3,161,847	528,510	531,934	4,222,291	73,940	204	74,144	4,296,435
CAPE HENLOPEN	5,405,743	439,336	2,187,082	8,032,161	21,015		21,015	8,053,176
SEAFORD	4,942,437	375,748	1,129,712	6,447,897	1,330,420		1,330,420	7,778,317
WOODBRIDGE	2,791,657	280,977	334,461	3,407,095	21,123		21,123	3,428,218
INDIAN RIVER	8,739,739	913,497	2,076,875	11,730,111	237,194		237,194	11,967,305
HOWARD T. ENNIS	1,314,398	151,405	185,361	1,651,164				1,651,164
DELMAR	1,271,602	138,615	205,585	1,615,802				1,615,802
SUSSEX VOC-TECH	1,824,574	239,091	387,900	2,451,565	119,018		119,018	2,570,583
COUNTY TOTALS	29,451,997	3,067,179	7,038,910	39,558,086	1,802,710	204	1,802,914	41,361,000
TOTAL ALL DISTRICTS	173,743,465	27,367,952	69,940,537	271,051,954	4,726,329	378,004	5,104,333	276,156,287
STATE BOARD OF ED.	8,892,582	10,168,390	122,451	19,183,423				19,183,423
TOTAL ALL DIST + STATE	182,636,047	37,536,342	70,062,988	290,235,377	4,726,329	378,004	5,104,333	295,339,710

Source: School Districts' Annual Financial Statement to DPI Finance Section

TABLE 35

REVENUE RECEIPTS
STATE APPROPRIATIONS
1980-81

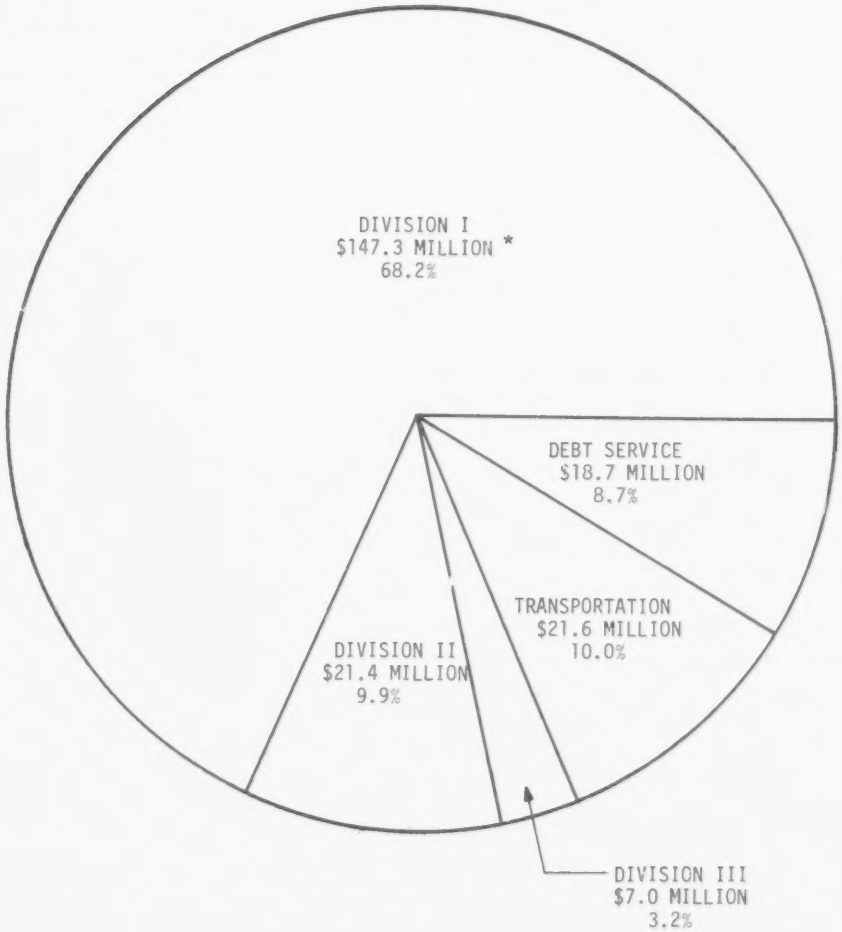
DISTRICT	DIVISION I SALARIES	DIVISION II OTHER COST	DIVISION III EQUALIZATION	TRANS-PORTATION	---DEBT SERVICE--- PRINCIPAL	INTEREST	TOTAL STATE AP
NEW CASTLE COUNTY							
APPOQUINIMINK	2,479,699	472,373	213,850	435,541	321,200	211,447	4,134,110
NEW CASTLE VOC-TECH	5,433,518	1,638,594	354,564	1,234,003	1,567,400	1,247,151	11,475,230
NEW CASTLE COUNTY	60,283,419	10,565,177	3,509,338	7,594,755	5,606,430	2,477,730	90,036,849
MARGARET S. STERCK	948,447	73,555	26,887	229,314	44,550	27,269	1,350,022
CHARLES W. BUSH	297,048	38,233	14,028	50,372	49,500	20,915	470,096
JOHN G. LEACH	521,354	71,925	26,887	223,725	4,000	60	846,951
MEADOWWOOD	435,319	56,373	21,042	189,204	10,000	1,200	713,138
WALLACE WALLIN	274,266	50,386	16,366	60,959	20,000	11,010	432,987
JOSEPH F. DOUGLAS	367,389	41,512	16,366	125,280	82,000	84,100	716,647
COUNTY TOTALS	71,040,459	13,007,128	4,199,328	10,143,153	7,705,080	4,080,882	110,176,030
KENT COUNTY							
CAESAR RODNEY	4,921,992	924,294	500,226	739,808	353,480	106,052	7,545,842
JOHN S. CHARLTON	319,872	51,456	32,334	148,194	12,000	840	564,696
DOVER AIR BASE							
CAPITAL	6,263,558	1,058,896	420,888	825,911	444,000	128,200	9,141,453
LAKE FOREST	3,178,287	612,413	322,299	567,293	228,750	119,752	5,028,794
MILFORD	3,563,041	373,028	288,864	607,939	193,900	79,100	5,105,872
SMYRNA	2,777,281	501,567	249,690	420,567	222,600	115,101	4,286,806
KENT VOC-TECH	1,161,001	378,048	67,760	6,321	478,070	350,775	2,441,975
COUNTY TOTALS	22,185,022	3,899,702	1,882,061	3,316,033	1,932,800	899,820	34,115,438
SUSSEX COUNTY							
LAUREL	2,079,164	376,079	182,532	312,636	132,500	78,936	3,161,847
CAPE HENLOPEN	3,429,451	602,536	44,975	771,297	321,470	236,014	5,405,743
SEAFORD	3,316,372	640,822	252,927	565,173	130,400	36,743	4,942,437
WOODBRIDGE	1,913,912	221,330	164,500	434,436	49,500	7,979	2,791,657
INDIAN RIVER	5,826,875	1,106,293	198,057	1,299,763	199,523	109,228	8,739,739
HOWARD T. ENNIS	847,149	104,382	25,297	290,912	29,000	17,667	1,314,398
DELMAR	804,500	162,356	67,452	173,494	39,800	24,000	1,271,602
SUSSEX VOC-TECH	983,793	466,391	50,820	9,070	219,352	95,148	1,824,574
COUNTY TOTALS	19,201,207	3,680,189	986,560	3,856,781	1,121,545	605,715	29,451,997
TOTAL ALL DISTRICTS	112,426,688	20,587,019	7,067,949	17,315,967	10,759,425	5,586,417	173,743,465
STATE BOARD OF ED.	1,354,941	851,538		4,310,922	1,421,026	954,155	8,892,582
TOTAL ALL DIST + STATE	113,781,629	21,438,557	7,067,949	21,626,889	12,180,451	6,540,572	182,636,047

Source: School Districts' Annual Financial Statements to DPI Finance Section

FINANCE

FIGURE 3

REVENUE RECEIPTS
STATE APPROPRIATIONS
1980-81



*This amount includes $33,538,982 for Insurance, Social Security, Pension, and other administered costs by the State Treasurer for education.

Source: School Districts' Annual Financial Statement to DPI Finance Section

TABLE 36

REVENUE RECEIPTS
FEDERAL SOURCES
1980-81

DISTRICT	ESEA TITLE I	ESEA TITLE IV-C	ESEA TITLE IV-B	EHA-B	EHA-G	EMERGENCY SCH ASST ACT
NEW CASTLE COUNTY						
APPOQUINIMINK	119,968	38,415	7,032	104,182		
NEW CASTLE VOC-TECH	138,483			58,605		
NEW CASTLE COUNTY	4,230,179	84,118	759	1,178,233		4,910,630
MARGARET S. STERCK	122,924			47,324		
CHARLES W. BUSH	42,558					
JOHN G. LEACH	105,888					
MEADOWWOOD	81,109					
WALLACE WALLIN	64,915					
JOSEPH E. DOUGLAS	59,062			21,400		
COUNTY TOTALS	4,964,186	122,533	7,791	1,409,744		4,910,630
KENT COUNTY						
CAESAR RODNEY	277,014	7,555	54,644	96,028	67,260	15,915
JOHN S. CHARLTON	49,812					
DOVER AIR BASE						
CAPITAL	972,674	30,000	33,554	103,192		73,500
LAKE FOREST	234,605	43		208,301		
MILFORD	461,074		11,805	182,769	3,547	
SMYRNA	171,823	30,764	11,610	98,878		
KENT VOC-TECH				14,621		
COUNTY TOTALS	2,167,002	68,362	111,613	703,789	70,807	89,415
SUSSEX COUNTY						
LAUREL	231,288		7,286	56,246		15,518
CAPE HENLOPEN	272,440	10,770		53,935		
SEAFORD	181,486	30,000		51,946		
WOODBRIDGE	183,135	5,000	16,353	7,856	34,127	8,000
INDIAN RIVER	603,425	29,286	265	96,958		
HOWARD T. ENNIS	147,389			917		
DELMAR	59,386		3,080	20,365		
SUSSEX VOC-TECH	88			24,858		
COUNTY TOTALS	1,679,637	75,056	26,984	313,081	34,127	23,518
TOTAL ALL DISTRICTS	8,999,825	265,951	146,388	2,426,614	104,934	5,023,563
STATE BOARD OF ED.	21,914	112,163	99,873	461,610		
TOTAL ALL DIST + STATE B	8,831,739	378,114	246,261	2,888,224	104,934	5,023,563

(Table continued on following page.)

TABLE 36 (Continued)

REVENUE RECEIPTS
FEDERAL SOURCES
1980-81

DISTRICT	PUBLIC LAW 874	HEAD START	FOLLOW THROUGH	VOCATIONAL EDUCATION	EHA PART D	OTHER	TOTAL FEDERAL
NEW CASTLE COUNTY							
APPOQUINIMINK				13,576	132	382,639	665,944
NEW CASTLE VOC-TECH				139,102	52	2,482,503	2,818,745
NEW CASTLE COUNTY		92,212	209,172	182,652	38,400	2,004,477	12,930,832
MARGARET S. STERCK				5,614	3,092	7,089	185,143
CHARLES W. BUSH				2,504	253	853	46,168
JOHN G. LEACH				12,655	684	185	119,412
MEADOWWOOD					304	2,121	83,534
WALLACE WALLIN				11,429	1,245	1,952	79,541
JOSEPH F. DOUGLAS				13,008	80	3,152	96,702
COUNTY TOTALS		92,212	209,172	380,540	44,242	4,884,971	17,026,021
KENT COUNTY							
CAESAR RODNEY	121,972	45,500		74,220	26,613		786,721
JOHN S. CHARLTON							49,812
DOVER AIR BASE	3,058,315						3,058,315
CAPITAL	150,012			50,101	154	187,414	1,600,601
LAKE FOREST	31,439			48,805	1,355	45,918	570,466
MILFORD				19,931	7,036	46,730	732,892
SMYRNA				10,994	620	30,235	354,924
KENT VOC-TECH				50,929		55,471	121,021
COUNTY TOTALS	3,361,738	45,500		254,980	35,778	365,768	7,274,752
SUSSEX COUNTY							
LAUREL	684		202,333	2,142		13,013	528,510
CAPE HENLOPEN	57,483			29,962	977	13,769	439,336
SEAFORD				20,429	677	91,210	375,748
WOODBRIDGE	5,478	5,000	2,900	13,128			280,977
INDIAN RIVER				46,636	616	136,311	913,497
HOWARD T. ENNIS				158	36	2,905	151,405
DELMAR				11,200	120	44,464	138,615
SUSSEX VOC-TECH				65,153		148,992	239,091
COUNTY TOTALS	63,645	5,000	205,233	188,808	2,426	450,664	3,067,179
TOTAL ALL DISTRICTS	3,425,383	142,712	414,405	824,328	82,446	5,701,403	27,367,952
STATE BOARD OF ED.				532,898		8,939,932	10,168,390
TOTAL ALL DIST + STATE B	3,425,383	142,712	414,405	1,357,226	82,446	14,641,335	37,536,342

Source: School Districts' Annual Financial Statements to DPI Finance Section

TABLE 37
REVENUE RECEIPTS
LOCAL SOURCES
1980-81

DISTRICT	CURRENT EXPENSES: TAXES FOR CURRENT OPERATIONS	TUITION INCOMING	INTEREST RECEIVED	RENT INCOME	ATHLETIC FUNDS	OTHER	TOTAL
NEW CASTLE COUNTY							
APPOQUINIMINK	499,870		15,674		12,125		527,669
NEW CASTLE VOC-TECH	2,921,974		52,704		13,553	491,524	3,479,755
NEW CASTLE COUNTY	42,130,092	43,284	869,982	172,789	78,856	2,474,315	45,769,318
MARGARET S. STERCK	41,442	466,022	5,121			5,788	518,373
CHARLES W. BUSH		131,613	3,241			685	135,539
JOHN G. LEACH	58,254	261,133	3,925			1,119	324,431
MEADOWWOOD		251,148	3,780			307	255,235
WALLACE WALLIN		116,862	2,895			11,401	131,158
JOSEPH E. DOUGLAS		227,294	4,012			391	231,697
COUNTY TOTALS	45,651,632	1,497,356	961,334	172,789	104,534	2,985,530	51,373,175
KENT COUNTY							
CAESAR RODNEY	484,211	366	22,343	6,294	16,841	169,160	699,215
JOHN S. CHARLTON		31,413	972				32,385
DOVER AIR BASE							
CAPITAL	1,725,918	15,846	4,546	23,555	18,506	53,400	1,840,871
LAKE FOREST	423,672		14,151		12,247	50,337	500,407
MILFORD	632,100		13,934		40,672	188,122	874,828
SMYRNA	435,362		19,957	2,994	9,414	93,249	551,976
KENT VOC-TECH	219,926		8,706			45,397	274,029
COUNTY TOTALS	3,920,289	47,625	75,609	32,843	97,680	599,665	4,773,711
SUSSEX COUNTY							
LAUREL	294,965		8,856		13,436	55,027	372,284
CAPE HENLOPEN	1,662,591	122,599	40,757	2,469	13,269	35,953	1,877,638
SEAFORD	619,166	49,425	18,078		28,589	37,002	752,260
WOODBRIDGE	266,055		6,479				272,534
INDIAN RIVER	1,429,158	25,275	31,891		35,202	67,906	1,589,432
HOWARD T. ENNIS		191,153	2,716			1,492	185,361
DELMAR	140,919		3,132		7,453		151,504
SUSSEX VOC-TECH	355,478	12,955	7,480	5,032	1,768	5,187	387,900
COUNTY TOTALS	4,768,332	391,407	119,389	7,501	99,717	202,567	5,588,913
TOTAL ALL DISTRICT	54,340,253	1,936,388	1,156,332	213,133	301,931	3,787,762	61,735,799
STATE BOARD OF ED.					39,128	83,323	122,451
TOTAL ALL DIST + STATE B	54,340,253	1,936,388	1,156,332	213,133	341,059	3,871,085	61,858,250

(Table continued on following page.)

TABLE 37 (Continued)
REVENUE RECEIPTS
LOCAL SOURCES
1980-81

DISTRICT	OTHER THAN CURRENT EXPENSES					TOTAL LOCAL REVENUE
	TAXES FOR TUITION OUTGOING	TAXES FOR DEBT SERVICE	INTEREST CONSTR. FUND	MINOR CAPS.	TOTAL	
NEW CASTLE COUNTY						
APPOQUINIMINK	43,944	324,779	23,476	24,032	416,231	943,909
NEW CASTLE VOC-TECH						3,479,755
NEW CASTLE COUNTY	201,545	3,833,218		786,886	4,821,649	50,590,967
MARGARET S. STERCK						518,373
CHARLES W. BUSH						135,539
JOHN G. LEACH						324,431
MEADOWWOOD						255,235
WALLACE WALLIN						131,158
JOSEPH F. DOUGLAS						231,697
COUNTY TOTALS	245,489	4,157,997	23,476	810,918	5,237,880	56,611,055
KENT COUNTY						
CAESAR RODNEY	22,128	259,385		22,635	304,148	1,003,363
JOHN S. CHARLTON						32,385
DOVER AIR BASE						
CAPITAL	78,359	339,681	1,390	91,683	511,113	2,351,984
LAKE FOREST	9,877	199,362	15,391	19,251	243,881	744,288
MILFORD	29,923	132,452		41,598	203,973	1,078,801
SMYRNA	17,965	178,942	3,116	53,723	253,746	805,722
KENT VOC-TECH						274,029
COUNTY TOTALS	158,252	1,109,822	19,897	228,890	1,516,861	6,290,572
SUSSEX COUNTY						
LAUREL	36,935	100,576	3,191	19,848	159,650	531,934
CAPE HENLOPEN	37,237	250,665		21,542	309,444	2,187,082
SEAFORD	39,857	270,713	23,921	42,961	377,452	1,129,712
WOODBRIDGE	15,487	25,451	1,414	19,575	61,927	334,461
INDIAN RIVER	133,928	198,801	6,389	148,325	487,443	2,076,875
HOWARD T. ENNIS						185,361
DELMAR	8,270	27,480	1,891	16,440	54,081	205,585
SUSSEX VOC-TECH						367,900
COUNTY TOTALS	270,814	873,686	36,806	268,691	1,449,997	7,038,910
TOTAL ALL DISTRICTS	674,555	6,141,505	80,179	1,308,499	8,204,738	69,940,537
STATE BOARD OF ED.						122,451
TOTAL ALL DIST + STATE B	674,555	6,141,505	80,179	1,308,499	8,204,738	70,062,988

SOURCE: School Districts' Annual Financial Statements to DPI Finance Section

TABLE 38
DISTRICT REVENUE RECEIPTS PER PUPIL BASED ON AVERAGE DAILY ATTENDANCE (ADA)
1980-81

District	SOURCES OF REVENUE									
			Local							
			For Current Expenses			For Other Than Current Expenses				
	State	Federal	Taxes	In-Tuition	Other Sources[a]	Tuition Outgoing	Debt Serv.	Other[b]	Local Total[c]	State, Federal, Local Total[d]
New Castle County										
Appoquinimink	$2,070	$ 333	$ 250	$ -	$ 14	$22	$163	$24	$ 472	$ 2,876
New Castle County Voc-Tech...	4,813	1,182	1,226	-	234	-	-	-	1,460	7,455
New Castle County	1,843	265	863	1	74	4	78	16	1,036	3,144
Margaret S. Sterck	10,227	1,403	314	3,530	83	-	-	-	3,927	15,557
Charles W. Bush	7,123	700	-	1,994	59	-	-	-	2,054	9,876
John G. Leach	7,117	1,003	490	2,194	42	-	-	-	2,726	10,847
Meadowood	8,013	939	-	2,822	46	-	-	-	2,868	11,819
Wallace Wallin	6,462	1,187	-	1,744	213	-	-	-	1,958	9,607
Joseph Douglass	9,953	1,343	-	3,157	61	-	-	-	3,218	14,515
Total New Castle County.	$2,049	$ 317	$ 849	$ 28	$ 79	$ 5	$77	$16	$1,053	$ 3,419
Kent County										
Caesar Rodney	$1,261	$ 131	$ 81	$ 1	$ 36	$ 4	$43	$ 4	$ 168	$ 1,560
John Charlton	6,138	541	-	341	11	-	-	-	352	7,031
Capital	1,680	294	317	3	18	14	62	17	432	2,407
Lake Forest	1,741	197	147	-	27	3	69	12	258	2,196
Milford	1,734	249	215	-	82	10	45	14	366	2,350
Smyrna	1,664	138	169	-	45	7	69	21	313	2,115
Kent County Voc-Tech	2,430	120	219	-	54	-	-	-	273	2,823
Total Kent County	$1,712	$ 365	$ 197	$ 2	$ 40	$ 8	$56	$12	$ 316	$ 2,393
Sussex County										
Laurel	$1,694	$ 283	$ 158	$ -	$ 41	$19	$54	$12	$ 285	$ 2,262
Cape Henlopen	1,769	144	544	40	30	12	82	7	716	2,628
Seaford	1,616	123	202	16	27	13	89	22	369	2,108
Woodbridge	1,825	184	174	-	4	10	17	14	219	2,227
Indian River	1,594	167	261	5	25	24	36	28	379	2,139
Howard T. Ennis	6,113	704	-	843	20	-	-	-	862	7,680
Delmar	1,801	196	200	-	15	12	39	26	291	2,289
Sussex County Voc-Tech	1,513	198	295	11	16	-	-	-	322	2,033
Total Sussex County	$1,850	$ 193	$ 300	$ 25	$ 27	$17	$55	$19	$ 442	$ 2,485
TOTAL ALL DISTRICTS	$1,939	$ 305	$ 606	$ 22	$ 61	$ 8	$69	$16	$ 781	$ 3,025
State Board of Education	99	113	-	-	1	-	-	-	1	214
TOTAL STATE	$2,038	$ 419	$ 606	$ 22	$ 62	$ 8	$69	$16	$ 782	$ 3,239

[a]Such as interest received, rent income, and athletic funds.
[b]Such as interest for construction and minor capital improvements.
[c]Total may not equal sum of entries since all data are in even dollar amounts.
[d]Total may not equal sum of entries by category for each district since all data are in even dollar amounts.

Source: Planning, Research, and Evaluation Division

TABLE 39
DISTRICT REVENUE RECEIPTS PER PUPIL BASED ON AVERAGE DAILY MEMBERSHIP (ADM)
1980-81

District	SOURCES OF REVENUE									
			Local							
			For Current Expenses			For Other Than Current Expenses				
	State	Federal	Taxes	In-Tuition	Other Sources[a]	Tuition Outgoing	Debt Serv.	Other[b]	Local Total[c]	State, Federal, Local Total[d]
New Castle County										
Appoquinimink	$1,907	$ 307	$ 231	$ -	$ 13	$20	$150	$22	$ 435	$ 2,649
New Castle County Voc-Tech	4,483	1,101	1,141	-	218	-	-	-	1,359	6,943
New Castle County	1,684	242	788	1	67	4	72	15	946	2,872
Margaret S. Sterck	9,712	1,332	298	3,353	78	-	-	-	3,729	14,774
Charles W. Bush	6,621	650	-	1,854	55	-	-	-	1,909	9,180
John G. Leach	6,368	898	438	1,963	38	-	-	-	2,439	9,705
Meadowood	7,131	835	-	2,511	41	-	-	-	2,552	10,519
Wallace Wallin	5,697	1,047	-	1,538	188	-	-	-	1,726	8,470
Joseph Douglass	8,431	1,138	-	2,674	52	-	-	-	2,726	12,295
Total New Castle County	$1,873	$ 290	$ 776	$ 25	$ 72	$ 4	$71	$14	$ 963	$ 3,126
Kent County										
Caesar Rodney	$1,177	$ 123	$ 76	$ 1	$ 33	$ 3	$40	$ 4	$ 157	$ 1,456
John Charlton	5,762	508	-	321	10	-	-	-	330	6,601
Capital	1,571	275	296	3	17	13	58	16	404	2,250
Lake Forest	1,607	182	135	-	25	3	64	11	238	2,027
Milford	1,640	235	203	-	78	10	43	13	347	2,222
Smyrna	1,533	127	156	-	42	6	64	20	288	1,948
Kent County Voc-Tech	2,244	111	202	-	50	-	-	-	252	2,608
Total Kent County	$1,597	$ 341	$ 183	$ 2	$ 38	$ 7	$52	$12	$ 294	$ 2,232
Sussex County										
Laurel	1,593	266	149	-	39	18	51	12	268	2,127
Cape Henlopen	1,654	134	509	38	28	11	77	7	669	2,458
Seaford	1,527	116	191	15	26	12	84	21	349	1,992
Woodbridge	1,683	169	160	-	4	9	15	13	202	2,054
Indian River	1,484	155	243	4	23	23	34	26	353	1,992
Howard T. Ennis	5,477	631	-	755	18	-	-	-	772	6,880
Delmar	1,656	180	183	-	14	11	36	24	268	2,104
Sussex County Voc-Tech	1,473	193	287	10	16	-	-	-	313	1,979
Total Sussex County	$1,728	$ 180	$ 280	$ 23	$ 25	$16	$51	$18	$ 413	$ 2,321
TOTAL ALL DISTRICTS	$1,787	$ 282	$ 559	$ 20	$ 56	$ 7	$63	$14	$ 719	$ 2,788
State Board of Education	91	105	-	-	1	-	-	-	1	197
TOTAL STATE	$1,879	$ 386	$ 559	$ 20	$ 57	$ 7	$63	$14	$ 721	$ 2,985

[a]Such as interest received, rent income, and athletic funds.
[b]Such as interest for construction and minor capital improvements.
[c]Total may not equal sum of entries since all data are in even dollar amounts.
[d]Total may not equal sum of entries by category for each district since all data are in even dollar amounts.

Source: Planning, Research, and Evaluation Division

TABLE 40

NONREVENUE RECEIPTS
1980-81

DISTRICT	SALE OF BONDS			OTHER STATE	LOCAL			TOTAL NONREVENUE RECEIPTS
	STATE	LOCAL	TOTAL		SALE OF PROPERTY	INSURANCE ADJUSTMENTS	OTHER NONREVENUE	
NEW CASTLE COUNTY								
APPOQUINIMINK	370,225	132,800	503,025	2,042				505,067
NEW CASTLE VOC-TECH	206,773		206,773	322,529				529,302
NEW CASTLE COUNTY	1,318,194		1,318,194					1,318,194
MARGARET S. STERCK								
CHARLES W. BUSH								
JOHN G. LEACH								
MEADOWWOOD								
WALLACE WALLIN								
JOSEPH F. DOUGLAS								
COUNTY TOTALS	1,895,192	132,800	2,027,992	324,571				2,352,563
KENT COUNTY								
CAESAR RODNEY	49,999		49,999	14,550				64,549
JOHN S. CHARLTON								
DOVER AIR BASE								
CAPITAL	308,907		308,907	71,550			245,000	625,457
LAKE FOREST	48,848		48,848	1,050				49,898
MILFORD	109,649		109,649					109,649
SMYRNA	27,128		27,128	1,500				28,628
KENT VOC-TECH	70,675		70,675					70,675
COUNTY TOTALS	615,206		615,206	88,650			245,000	948,856
SUSSEX COUNTY								
LAUREL	73,940		73,940		204			74,144
CAPE HENLOPEN	21,015		21,015					21,015
SEAFORD	1,330,420		1,330,420					1,330,420
WOODBRIDGE	21,123		21,123					21,123
INDIAN RIVER	226,542		226,542	10,652				237,194
HOWARD T. ENNIS								
DELMAR								
SUSSEX VOC-TECH	72,018		72,018	47,000				119,018
COUNTY TOTALS	1,745,058		1,745,058	57,652	204			1,802,914
TOTAL ALL DISTRICTS	4,255,456	132,800	4,388,256	470,873	204		245,000	5,104,333
STATE BOARD OF ED.								
TOTAL ALL DIST + STATE B	4,255,456	132,800	4,388,256	470,873	204		245,000	5,104,333

Source: School Districts' Annual Financial Statements to DPI Finance Section

TABLE 41

TOTAL EXPENSES
SUMMARY BY DISTRICT
1980-81

DISTRICT	CURRENT EXPENSES	COMMUNITY SERVICE	CAPITAL OUTLAY	DEBT SERVICE	OUTGOING TRANSFER	TOTAL EXPENSES
NEW CASTLE COUNTY						
APPOQUINIMINK	4,876,993		1,109,881	869,047	28,144	6,884,065
NEW CASTLE VOC-TECH	12,345,057	2,585,324	699,683	2,814,551		18,444,615
NEW CASTLE COUNTY	132,844,500	365,076	2,251,079	13,296,113	956,146	149,712,914
MARGARET S. STERCK	1,849,413		62,476	71,819		1,983,708
CHARLES W. RUSH	638,140		9,897	70,415		718,452
JOHN G. LEACH	1,193,023		39,685	4,060		1,236,768
MEADOWWOOD	956,132		10,609	11,200		977,941
WALLACE WALLIN	628,453		11,970	31,010		671,433
JOSEPH E. DOUGLAS	912,156		10,191	166,100		988,447
COUNTY TOTALS	156,143,867	2,950,400	4,205,471	17,334,315	984,290	181,618,343
KENT COUNTY						
CAESAR RODNEY	8,530,971		145,681	715,387	94,626	9,486,665
JOHN S. CHARLTON	616,987		3,997	12,840		633,824
DOVER AIR BASE	2,530,830				145,980	2,676,810
CAPITAL	11,907,423	57	797,345	1,061,739	67,353	13,833,917
LAKE FOREST	5,525,866		144,060	487,866	44,060	6,201,852
MILFORD	6,073,653		92,698	432,600	29,598	6,628,549
SMYRNA	4,880,470		62,759	509,770	28,728	5,481,727
KENT VOC-TECH	1,784,496	274,448	54,472	828,845		2,942,261
COUNTY TOTALS	41,950,696	274,505	1,301,012	4,049,047	410,345	47,885,605
SUSSEX COUNTY						
LAUREL	3,858,490	8,066	28,797	328,659	35,842	4,259,854
CAPE HENLOPEN	7,123,138		36,389	947,498	68,493	8,175,518
SEAFORD	5,983,117	58,422	1,211,834	282,209	32,780	7,568,362
WOODBRIDGE	3,274,076		51,174	86,952	33,231	3,445,433
INDIAN RIVER	11,153,740	39,969	248,406	477,075	122,512	12,041,702
HOWARD T. ENNIS	1,585,189		30,051	46,667		1,661,907
DELMAR	1,564,893		53,281	102,802	4,712	1,725,688
SUSSEX VOC-TECH	1,752,976	224,197	159,980	314,361		2,451,424
COUNTY TOTALS	36,295,619	330,564	1,819,912	2,586,223	297,570	41,329,888
TOTAL ALL DISTRICTS	234,390,182	3,555,469	7,326,395	23,969,585	1,692,205	270,833,836
STATE BOARD OF ED.	11,462,476	4,463,974	724,262	2,375,181	157,530	19,183,423
TOTAL ALL DIST + STATE	8245,752,658	8,019,443	8,050,657	26,344,766	1,849,735	290,017,259

Source: School Districts' Annual Financial Statements to DPI Finance Section

TABLE 42

CURRENT EXPENSES
SUMMARY BY DISTRICT
1980-81

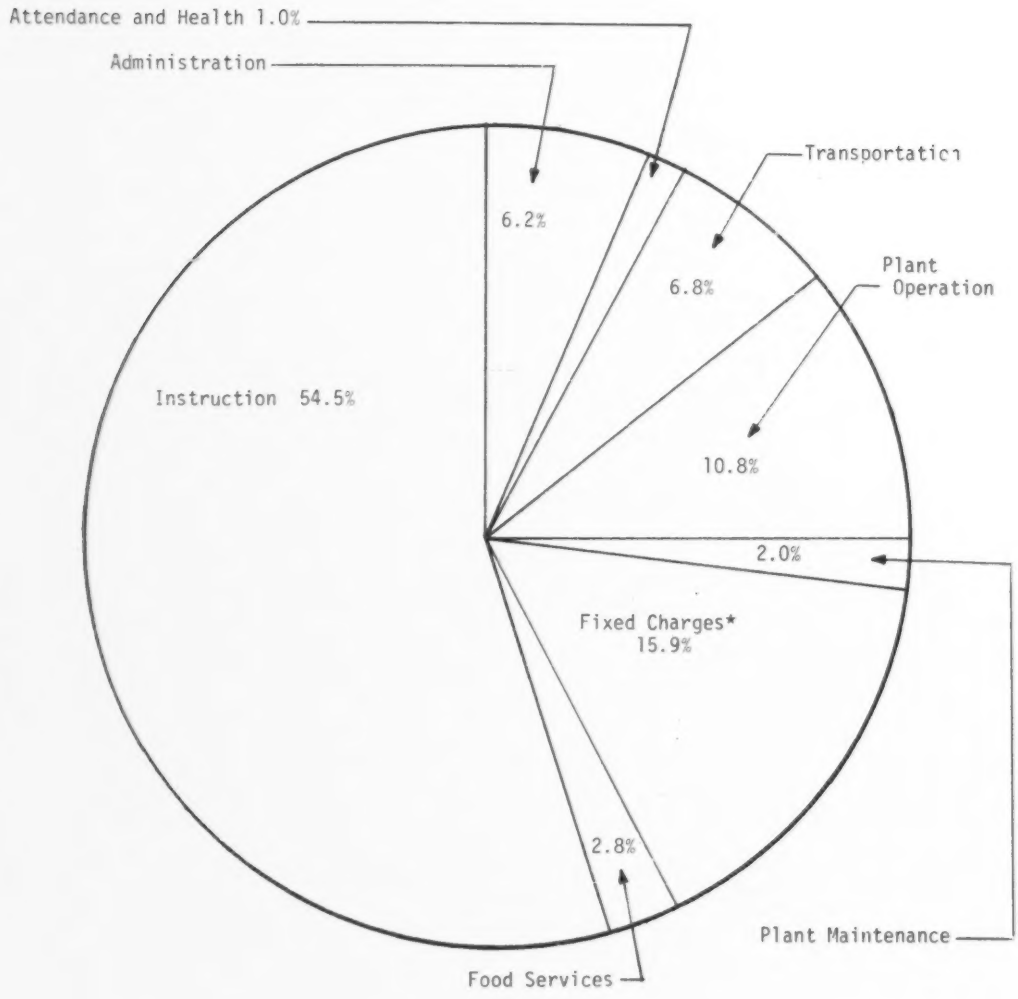
DISTRICT	ADMINIS-TRATION	INSTRUCTION	ATTENDANCE + HEALTH	PUPIL TRANS-PORTATION	PLANT OPERATION	PLANT MAIN-TENANCE	FIXED CHARGES	FOOD SERVICES	TOTAL
NEW CASTLE COUNTY									
APPOQUINIMINK	311.635	2.945.238	50.958	470.084	595.618	221.260	121.729	160.471	4.876.993
NEW CASTLE VOC-TECH	649.716	7.033.712	100.573	1.409.178	1.772.182	370.749	916.863	92.084	12.345.057
NEW CASTLE COUNTY	7.896.888	87.426.871	1.488.702	8.299.998	17.861.163	2.734.056	6.412.043	724.779	132.844.500
MARGARET S. STERCK	4.715	1.316.106	24.992	223.853	128.585	11.135	138.981	1.046	1.849.413
CHARLES W. BUSH	4.257	451.456	20.773	51.230	62.932	2.068	43.924	1.500	638.140
JOHN G. LEACH	6.152	768.469	21.288	223.908	77.680	9.853	85.673		1.193.023
MEADOWWOOD	1.600	693.443	23.821	170.550	74.873	2.754	75.591	3.500	956.132
WALLACE WALLIN	1.942	414.585	23.351	67.688	58.148	10.305	52.434		628.453
JOSEPH E. DOUGLAS	744	550.077	23.389	130.802	52.385	4.960	47.205	2.594	812.156
COUNTY TOTALS	8.877.649	101.509.957	1.777.847	11.047.291	20.683.566	3.367.140	7.894.443	985.974	156.143.867
KENT COUNTY									
CAESAR RODNEY	379.788	5.735.068	84.298	739.808	1.015.091	220.213	269.072	96.633	8.530.971
JOHN S. CHARLTON	1.617	368.312	16.471	153.098	51.999	5.550	17.380	2.560	616.987
DOVER AIR BASE	144.275	1.420.070	29.957	60.975	322.867	62.257	475.861	14.568	2.530.830
CAPITAL	937.392	8.222.811	149.942	748.117	1.427.957	218.910	273.300	28.994	11.907.423
LAKE FOREST	186.930	3.630.979	55.547	578.672	781.199	120.719	111.545	60.275	5.525.866
MILFORD	338.094	3.807.101	90.485	616.581	652.776	162.080	144.253	262.283	6.073.653
SMYRNA	183.812	3.149.596	89.034	433.531	704.979	120.451	126.615	72.452	4.880.470
KENT VOC-TECH	99.307	984.972	28.534	17.896	367.324	200.816	61.420	24.227	1.784.496
COUNTY TOTALS	2.162.215	27.318.909	544.268	3.348.678	5.324.192	1.110.996	1.479.446	561.992	41.859.696
SUSSEX COUNTY									
LAUREL	176.038	2.560.509	50.630	334.835	459.660	124.178	121.029	31.611	3.858.490
CAPE HENLOPEN	201.123	4.662.548	85.041	792.670	879.623	111.344	257.494	133.295	7.123.138
SEAFORD	369.465	3.869.548	88.934	609.375	669.757	171.995	138.213	66.830	5.983.117
WOODBRIDGE	161.608	2.054.293	36.114	442.142	422.785	65.855	60.357	30.922	3.274.076
INDIAN RIVER	446.617	7.133.997	159.890	1.341.321	1.136.549	516.404	302.378	116.584	11.153.740
HOWARD T. ENNIS	1.015	1.119.099	18.745	305.933	79.318	5.473	53.938	1.668	1.585.189
DELMAR	136.933	875.681	19.530	173.949	180.397	94.221	48.635	45.447	1.564.893
SUSSEX VOC-TECH	109.870	1.143.429	16.969	16.270	343.239	51.818	62.506	8.875	1.752.976
COUNTY TOTALS	1.601.769	23.419.104	466.853	4.015.495	4.171.328	1.141.288	1.044.550	435.232	36.295.619
TOTAL ALL DISTRICTS	12.641.633	152.247.970	2.788.968	18.411.464	30.179.086	5.619.424	10.418.439	1.983.198	234.290.182
STATE BOARD OF ED.	4.625.320			734.115			384.805	5.718.236	11.462.476
TOTAL ALL DIST + STATE B	17.266.953	152.247.970	2.788.968	19.145.579	30.179.086	5.619.424	10.803.244	7.701.434	245.752.658

Source: School Districts' Annual Financial Statements to DPI Finance Section

FINANCE

FIGURE 4

CURRENT EXPENSES
DELAWARE SCHOOL FINANCE
1980-81



*Employee Costs paid by the State Treasurer are included as Fixed Costs.
Source: School Districts' Annual Financial Statement to DPI Finance Section

TABLE 43

CURRENT EXPENSES
ADMINISTRATION
1980-81

DISTRICT	SALARIES	CONTRACTED SERVICES	OTHER EXPENSES	TOTAL
NEW CASTLE COUNTY				
APPOQUINIMINK	221,188	89,688	759	311,635
NEW CASTLE VOC-TECH	414,425	28,888	206,403	649,716
NEW CASTLE COUNTY	6,966,210	37,470	893,208	7,896,888
MARGARET S. STERCK	1,873		2,842	4,715
CHARLES W. BUSH			4,257	4,257
JOHN G. LEACH			6,152	6,152
MEADOWWOOD			1,600	1,600
WALLACE WALLIN			1,942	1,942
JOSEPH E. DOUGLAS			744	744
COUNTY TOTALS	7,603,696	156,046	1,117,907	8,877,649
KENT COUNTY				
CAESAR RODNEY	321,903	1,097	47,788	370,788
JOHN S. CHARLTON			1,617	1,617
DOVER AIR BASE	99,007	135	45,133	144,275
CAPITAL	508,176	97,319	231,897	837,392
LAKE FOREST	162,752	9,317	14,861	186,930
MILFORD	180,629	108,373	49,092	338,094
SMYRNA	157,744	4,122	21,946	183,812
KENT VOC-TECH	96,308	380	2,619	99,307
COUNTY TOTALS	1,526,519	220,743	414,953	2,162,215
SUSSEX COUNTY				
LAUREL	165,755	3,839	6,444	176,038
CAPE HENLOPEN	171,762	7,049	22,312	201,123
SEAFORD	208,683	104,631	56,151	369,465
WOODBRIDGE	117,149	17,531	26,928	161,608
INDIAN RIVER	371,486	31,518	43,613	446,617
HOWARD T. ENNIS		75	940	1,015
DELMAR	102,063	8,397	25,573	136,033
SUSSEX VOC-TECH	97,270		12,600	109,870
COUNTY TOTALS	1,234,168	173,040	194,561	1,601,769
TOTAL ALL DISTRICTS	10,364,383	549,829	1,727,421	12,641,633
STATE BOARD OF ED.	3,052,065	1,021,403	551,852	4,625,320
TOTAL ALL DIST + STATE B	13,416,448	1,571,232	2,279,273	17,266,953

Source: School Districts' Annual Financial Statement to DPI Finance Section

TABLE 44

CURRENT EXPENSES
INSTRUCTION
1980-81

DISTRICT	SALARIES					
	PRINCIPALS	SUPER-VISORS	TEACHERS	OTHER INSTRUC-TIONAL STAFF	CLERICAL	TOTAL SALARIES
NEW CASTLE COUNTY						
APPOQUINIMINK	185,093	110,013	2,030,987	294,563	101,878	2,722,534
NEW CASTLE VOC-TECH	316,504	3,831	5,673,042	145,030	217,082	6,355,489
NEW CASTLE COUNTY	4,452,894	593,641	70,673,807	5,062,548	2,130,011	82,912,901
MARGARET S. STERCK	65,363	45,819	659,048	409,329	64,655	1,244,214
CHARLES W. BUSH	28,049		254,113	114,178	25,281	421,621
JOHN G. LEACH	27,550	2,294	461,049	189,300	37,354	717,547
MEADOWWOOD	31,415		251,342	258,123	25,367	566,247
WALLACE WALLIN	18,699	2,157	239,568	96,486	14,296	371,206
JOSEPH E. DOUGLAS	31,973		285,983	183,424	14,752	516,132
COUNTY TOTALS	5,157,540	757,755	80,528,939	6,752,981	2,630,676	95,827,891
KENT COUNTY						
CAESAR RODNEY	347,380	64,221	4,159,537	525,600	134,166	5,230,904
JOHN S. CHARLTON	27,922		193,578	123,969	9,235	354,704
DOVER AIR BASE	98,780	8,951	1,019,899	122,875	50,024	1,300,529
CAPITAL	271,638	237,496	6,146,386	520,981	367,425	7,543,926
LAKE FOREST	194,571		2,621,664	421,898	106,553	3,344,686
MILFORD	211,073		2,833,415	155,839	310,291	3,510,618
SMYRNA	182,774	19,483	2,343,036	236,705	134,361	2,916,359
KENT VOC-TECH	38,505		752,752	45,058	34,999	871,314
COUNTY TOTALS	1,372,643	330,151	20,070,267	2,152,925	1,147,054	25,073,040
SUSSEX COUNTY						
LAUREL	132,753		1,590,564	595,573	77,522	2,396,412
CAPE HENLOPEN	240,042	27,203	3,293,725	544,654	141,939	4,247,563
SEAFORD	212,179	74,879	2,839,980	344,414	117,073	3,588,525
WOODBRIDGE	113,683	36,402	1,530,213	144,449	82,226	1,876,973
INDIAN RIVER	493,185	75,144	5,033,534	804,333	227,289	6,543,485
HOWARD T. ENNIS	33,363		531,569	466,986	41,989	1,073,907
DELMAR	43,208		577,589	136,115		756,912
SUSSEX VOC-TECH	51,881		799,553	83,215	30,768	965,417
COUNTY TOTALS	1,230,294	213,628	16,166,727	3,119,739	718,806	21,449,194
TOTAL ALL DISTRICTS	7,760,477	1,301,534	116,765,933	12,025,645	4,496,536	142,350,125
STATE BOARD OF ED.						
TOTAL ALL DIST + STATE B	7,760,477	1,301,534	116,765,933	12,025,645	4,496,536	142,350,125

(Table continued on following page.)

TABLE 44 (Continued)

CURRENT EXPENSES
INSTRUCTION
1980-81

DISTRICT	TEXT BOOKS	LIBRARY BOOKS	TEACHING SUPPLIES	CONTRACTED SERVICES	OTHER EXPENSES	TOTAL NON-SALARY EXPENSES	TOTAL INSTRUCTION
NEW CASTLE COUNTY							
APPOQUINIMINK	18,567	733	108,240	75,854	19,310	222,704	2,945,238
NEW CASTLE VOC-TECH	52,063	7,283	474,819	72,668	71,390	678,223	7,033,712
NEW CASTLE COUNTY	536,235	145,960	2,059,443	1,460,952	311,380	4,513,970	87,426,871
MARGARET S. STERCK	3,586	775	20,613	32,323	14,595	71,892	1,316,106
CHARLES W. BUSH	369	139	15,067	12,691	1,569	29,835	451,456
JOHN G. LEACH	1,895	1,985	22,236	22,194	2,612	50,922	768,469
MEADOWWOOD	639	550	21,129	12,358	2,520	37,196	603,443
WALLACE WALLIN	104	388	17,479	22,794	2,614	43,379	414,585
JOSEPH F. DOUGLAS	53		18,843	13,453	1,596	33,945	550,077
COUNTY TOTALS	613,511	157,813	2,757,869	1,725,287	427,586	5,682,066	101,509,957
KENT COUNTY							
CAESAR RODNEY	57,525	15,393	256,779	21,076	153,391	504,164	5,735,068
JOHN S. CHARLTON			6,851	4,645	2,112	13,608	368,312
DOVER AIR BASE	11,639	4,973	74,891	1,143	26,895	119,541	1,420,070
CAPITAL	128,154	14,468	308,508	25,793	201,962	678,885	8,222,811
LAKE FOREST	33,770	13,983	159,543	30,441	48,556	286,293	3,630,979
MILFORD	33,549	19,635	169,891	73,028	389	296,483	3,807,101
SMYRNA	16,920	11,214	130,524	57,898	16,681	233,237	3,149,596
KENT VOC-TECH	3,556		86,968	5,970	17,164	113,658	984,972
COUNTY TOTALS	285,104	79,666	1,193,955	219,994	467,150	2,245,869	27,318,909
SUSSEX COUNTY							
LAUREL	24,640	638	92,682	32,095	14,042	164,097	2,560,509
CAPE HENLOPEN	42,958	16,804	331,888	23,335		414,985	4,662,548
SEAFORD	36,720	13,793	161,957	31,171	37,382	281,023	3,869,548
WOODBRIDGE	49,131	11,164	95,127	7,572	14,326	177,320	2,054,293
INDIAN RIVER	79,225	19,988	274,993	49,059	167,247	590,512	7,133,997
HOWARD T. ENNIS	110	511	18,538	10,199	15,834	45,192	1,119,099
DELMAR	16,126	2,733	52,837	5,088	41,985	118,769	875,681
SUSSEX VOC-TECH	5,983	1,306	125,423	16,603	28,697	178,012	1,143,429
COUNTY TOTALS	254,893	66,937	1,153,445	175,122	319,513	1,969,910	23,419,104
TOTAL ALL DISTRICTS	1,153,508	304,416	5,105,269	2,120,403	1,214,249	9,897,845	152,247,970
STATE BOARD OF ED. TOTAL ALL DISTRICTS							
TOTAL ALL DIST + STATE B	1,153,508	304,416	5,105,269	2,120,403	1,214,249	9,897,845	152,247,970

Source: School Districts' Annual Financial Statement to DPI Finance Section

TABLE 45

CURRENT EXPENSES
ATTENDANCE AND HEALTH SERVICES, AND TRANSPORTATION
1980-81

DISTRICT	ATTENDENCE AND HEALTH SERVICES			TRANSPORTATION			
	SALARIES	OTHER	TOTAL	SALARIES	CONTRACTED SERVICES	OTHER	TOTAL
NEW CASTLE COUNTY							
APPOQUINIMINK	49,978	980	50,958	13,616	441,835	14,633	470,084
NEW CASTLE VOC-TECH	96,757	3,816	100,573	37,610	1,363,818	7,750	1,409,178
NEW CASTLE COUNTY	1,440,677	48,025	1,488,702	2,970,408	3,628,705	1,700,885	8,299,998
MARGARET S. STERCK	23,248	1,744	24,992	119,056	42,769	62,028	223,853
CHARLES W. BUSH	20,077	696	20,773	46,230		5,000	51,230
JOHN G. LEACH	19,862	1,426	21,288	159,306	46	64,556	223,908
MEADOWWOOD	22,884	937	23,821	8,931	160,574	1,045	170,550
WALLACE WALLIN	23,079	272	23,351	44,102		23,586	67,688
JOSEPH F. DOUGLAS	22,371	1,018	23,389	73,091		57,711	130,802
COUNTY TOTALS	1,718,933	58,914	1,777,847	3,472,350	5,637,747	1,937,194	11,047,291
KENT COUNTY							
CAESAR RODNEY	82,049	2,249	84,298		739,717	91	739,808
JOHN S. CHARLTON	16,127	344	16,471		153,098		153,098
DOVER AIR BASE	29,145	812	29,957		60,975		60,975
CAPITAL	146,591	3,351	149,942		707,797	40,320	748,117
LAKE FOREST	52,120	3,427	55,547	10,722	567,293	657	578,672
MILFORD	68,031	22,454	90,485		616,581		616,581
SMYRNA	86,845	2,189	89,034	12,965	420,271	295	433,531
KENT VOC-TECH	27,748	786	28,534		17,896		17,896
COUNTY TOTALS	508,656	35,612	544,268	23,687	3,283,628	41,363	3,348,678
SUSSEX COUNTY							
LAUREL	44,939	5,691	50,630		325,437	9,398	334,835
CAPE HENLOPEN	81,347	3,694	85,041	66,125	667,820	58,725	792,670
SEAFORD	83,758	5,176	88,934	39,688	555,101	13,586	608,375
WOODBRIDGE	33,346	2,768	36,114	3,530	433,818	4,794	442,142
INDIAN RIVER	151,148	8,742	159,890	27,432	1,312,013	1,876	1,341,321
HOWARD T. ENNIS	17,818	927	18,745		303,451	2,482	305,933
DELMAR	10,234	296	10,530		171,740	2,209	173,949
SUSSEX VOC-TECH	16,595	374	16,969		16,270		16,270
COUNTY TOTALS	439,185	27,668	466,853	136,775	3,785,650	93,070	4,015,495
TOTAL ALL DISTRICT	2,666,774	122,194	2,788,968	3,632,812	12,707,025	2,071,627	18,411,464
STATE BOARD OF ED.						734,115	734,115
TOTAL ALL DIST + STATE B	2,666,774	122,194	2,788,968	3,632,812	12,707,025	2,805,742	19,145,579

Source: School Districts' Annual Financial Statements to DPI Finance Section

TABLE 46

CURRENT EXPENSES
MAINTENANCE OF PLANT
1980-81

DISTRICT	SALARIES	CONTRACTED SERVICES	OTHER EXPENDITURES			TOTAL
			BLDG + GRDS MAINTENANCE	EQUIPMENT REPAIR	OTHER	
NEW CASTLE COUNTY						
APPOQUINIMINK	106,968		19,190	95,102		221,260
NEW CASTLE VOC-TECH		174,329	181,937	7,787	6,696	370,749
NEW CASTLE COUNTY			2,281,200	297,834	155,022	2,734,056
MARGARET S. STERCK			5,888	4,236	1,011	11,135
CHARLES W. BUSH			1,200	868		2,068
JOHN G. LEACH			5,581	4,013	259	9,853
MEADOWWOOD			1,568	1,138	48	2,754
WALLACE WALLIN			8,757	1,276	272	10,305
JOSEPH E. DOUGLAS			3,805	1,155		4,960
COUNTY TOTALS	106,968	174,329	2,509,126	413,409	163,308	3,367,140
KENT COUNTY						
CAESAR RODNEY			190,933	24,455	4,825	220,213
JOHN S. CHARLTON			2,951	229	2,370	5,550
DOVER AIR BASE			53,999	7,449	809	62,257
CAPITAL	94,542	62,704	53,321	1,785	6,558	218,910
LAKE FOREST	15,723	8,190	60,471	24,687	11,648	120,719
MILFORD	86,936		75,144			162,080
SMYRNA	52,807	20,140	24,451	13,845	9,208	120,451
KENT VOC-TECH	62,170	11,026	74,905	44,616	8,099	200,816
COUNTY TOTALS	312,178	102,060	536,175	117,066	43,517	1,110,996
SUSSEX COUNTY						
LAUREL	102,050	7,379	11,726	3,023		124,178
CAPE HENLOPEN	7,176	5,393	63,078	35,697		111,344
SEAFORD	5,261	106	134,201	32,427		171,995
WOODBRIDGE			48,462	17,393		65,855
INDIAN RIVER	71,108		371,224	74,072		516,404
HOWARD T. ENNIS			4,891	582		5,473
DELMAR			75,139	15,131	3,951	94,221
SUSSEX VOC-TECH	14,969		14,058	22,004	787	51,818
COUNTY TOTALS	200,564	12,878	722,779	200,329	4,738	1,141,288
TOTAL ALL DISTRICTS	619,710	289,267	3,768,080	730,804	211,563	5,619,424
STATE BOARD OF ED.						
TOTAL ALL DIST + STATE B	619,710	289,267	3,768,080	730,804	211,563	5,619,424

Source: School Districts' Annual Financial Statement to DPI Finance Section

TABLE 47

CURRENT EXPENSES
OPERATION OF PLANT
1980-81

DISTRICT	SALARIES	CONTRACTED SERVICES	HEAT FOR BUILDINGS	WATER + SEWERAGE	ELECTRIC	GAS
NEW CASTLE COUNTY						
APPOQUINIMINK	160,452		162,881	5,425	169,091	8,438
NEW CASTLE VOC-TECH	729,658	8,423	282,310	47,766	471,977	108,048
NEW CASTLE COUNTY	8,709,202		3,824,427	528,664	3,351,271	300,755
MARGARET S. STERCK	60,748			825	48,413	16,300
CHARLES W. BUSH	28,552		10,233	2,000	18,197	22
JOHN G. LEACH	28,976		17,282	2,095	17,985	4,523
MEADOWWOOD	37,420		13,336	1,000	19,296	2,030
WALLACE WALLIN	20,164		15,473	2,560	14,394	2,109
JOSEPH F. DOUGLAS	27,340				22,588	
COUNTY TOTALS	9,802,512	8,423	4,325,942	590,335	4,133,212	442,225
KENT COUNTY						
CAESAR RODNEY	457,548		276,411	12,796	173,932	18,157
JOHN S. CHARLTON	19,796		17,646	530	9,247	
DOVER AIR BASE	125,388		108,682	2,360	67,053	1,682
CAPITAL	617,773	3,760	317,774	19,213	340,559	15,450
LAKE FOREST	342,942	2,989	286,237	6,223	90,646	
MILFORD	260,809		171,084	6,157	146,321	3,964
SMYRNA	266,963	6,000	195,460	4,384	184,855	4,018
KENT VOC-TECH	113,555		86,601	1,178	121,791	5,430
COUNTY TOTALS	2,204,774	12,749	1,459,895	52,841	1,134,404	48,701
SUSSEX COUNTY						
LAUREL	153,174		173,661	1,764	74,192	1,115
CAPE HENLOPEN	436,217		209,904	10,856	132,758	11,778
SEAFORD	332,541	7,311	178,628	20,000	95,133	4,574
WOODBRIDGE	152,290	13,073	136,479	2,052	68,561	3,371
INDIAN RIVER	486,930		319,854	12,103	199,502	10,798
HOWARD T. ENNIS	23,384		4,000	1,095	43,150	558
DELMAR	80,887		44,997	3,635	32,202	114
SUSSEX VOC-TECH	121,562		81,073		89,430	17,010
COUNTY TOTALS	1,786,885	20,384	1,148,596	51,505	734,928	49,318
TOTAL ALL DISTRICTS	13,794,171	41,556	6,934,433	694,681	6,002,544	540,244
STATE BOARD OF ED.						
TOTAL ALL DIST + STATE B	13,794,171	41,556	6,934,433	694,681	6,002,544	540,244

(Table continued on following page.)

TABLE 47 (Continued)

CURRENT EXPENSES
OPERATION OF PLANT
1980-81

DISTRICT	TELEPHONE	OTHER UTILITIES	SUPPLIES	OTHER COSTS	TOTAL
NEW CASTLE COUNTY					
APPOQUINIMINK	28,705		53,220	7,406	595,618
NEW CASTLE VOC-TECH	67,983		53,895	2,122	1,772,182
NEW CASTLE COUNTY	785,542		361,302		17,861,163
MARGARET S. STERCK			2,299		128,585
CHARLES W. BUSH	800		3,128		62,932
JOHN G. LEACH	2,832		3,987		77,680
MEADOWWOOD			1,791		74,873
WALLACE WALLIN		3,448			58,148
JOSEPH F. DOUGLAS			2,457		52,385
COUNTY TOTALS	885,862	3,448	482,079	9,528	20,683,566
KENT COUNTY					
CAESAR RODNEY	25,316		30,104	20,827	1,015,091
JOHN S. CHARLTON	909		2,893	978	51,999
DOVER AIR BASE	5,484		10,620	1,598	322,867
CAPITAL	52,734		36,468	24,226	1,427,957
LAKE FOREST	12,416		37,668	2,078	781,199
MILFORD	17,158		27,667	19,616	652,776
SMYRNA	15,456		27,843		704,979
KENT VOC-TECH	5,920	11,224	20,534	1,091	367,324
COUNTY TOTALS	135,393	11,224	193,797	70,414	5,324,192
SUSSEX COUNTY					
LAUREL	14,220		18,669	22,965	459,660
CAPE HENLOPEN	22,452		29,215	26,443	879,623
SEAFORD	18,900		12,670		669,757
WOODBRIDGE	11,440	8,328	26,560	631	422,785
INDIAN RIVER	29,187		32,445	45,730	1,136,549
HOWARD T. ENNIS	2,303		3,377	1,451	79,318
DELMAR	6,770		11,792		180,397
SUSSEX VOC-TECH	6,771		21,534	5,859	343,239
COUNTY TOTALS	112,043	8,328	156,262	103,079	4,171,328
TOTAL ALL DISTRICTS	1,133,298	23,000	832,138	183,021	30,179,086
STATE BOARD OF ED.					
TOTAL ALL DISTRICTS					
TOTAL ALL DIST + STATE B	1,133,298	23,000	832,138	183,021	30,179,086

Source: School Districts' Annual Financial Statements to DPI Finance Section

TABLE 48

CURRENT EXPENSES
FIXED CHARGES
1980-81

DISTRICT	EMPLOYEE RETIREMENT	SOCIAL SECURITY	INSURANCE NOT PROPERTY + MOTOR VEH.	RENTALS LAND + BLDS	RENTALS EQUIPMENT	RENTALS OTHER	TOTAL
NEW CASTLE COUNTY							
APPOQUINIMINK	35,768	2?,767	38,898	1	26,295		121,729
NEW CASTLE VOC-TECH	232,291	103,378	410,830	47,894	122,470		916,863
NEW CASTLE COUNTY	999,313	857,709	3,702,921	42,743	809,357		6,412,043
MARGARET S. STERCK	44,891	17,971	68,837		7,282		138,981
CHARLES W. BUSH	17,374	7,456	18,920		174		43,924
JOHN G. LEACH	23,207	12,644	45,153		4,669		85,673
MEADOWWOOD	13,318	6,003	25,855		30,415		75,591
WALLACE WALLIN	15,807	8,147	17,460	9,296	1,724		52,434
JOSEPH E. DOUGLAS	9,436	4,781	31,941		1,047		47,205
COUNTY TOTALS	1,391,405	1,038,856	4,360,815	99,934	1,003,433		7,894,443
KENT COUNTY							
CAESAR RODNEY	80,272	33,323	129,562	300	6,603	19,012	269,072
JOHN S. CHARLTON	6,139	2,663	8,155		323	100	17,380
DOVER AIR BASE	245,899	108,937	121,025				475,861
CAPITAL	142,252	58,704	65,922	5,915		507	273,300
LAKE FOREST	39,320	17,553	53,259	147	1,266		111,545
MILFORD	93,142	41,043	10,068				144,253
SMYRNA	23,106	9,707	31,523	100	61,479	700	126,615
KENT VOC-TECH	25,453	10,940	24,270		757		61,420
COUNTY TOTALS	655,583	282,870	443,784	6,462	70,428	20,319	1,479,446
SUSSEX COUNTY							
LAUREL	65,617	27,717	25,696		1,999		121,029
CAPE HENLOPEN	82,798	37,436	137,260				257,494
SEAFORD	49,249	22,600	58,380	75	7,909		138,213
WOODBRIDGE	31,181	13,792	14,584	800			60,357
INDIAN RIVER	94,191	38,960	134,097	2,584	22,126	10,510	302,378
HOWARD T. ENNIS	25,430	11,337	6,426	200	5,299	5,246	53,938
DELMAR	26,327	7,465	2,957		5,215	6,671	48,635
SUSSEX VOC-TECH	28,967	11,958	14,504	800	7,177		62,506
COUNTY TOTALS	403,670	170,365	393,904	4,459	49,725	22,427	1,044,550
TOTAL ALL DISTRICT	2,450,658	1,492,091	5,198,503	110,855	1,123,586	42,746	10,418,439
STATE BOARD OF ED.	238,315	97,906	48,584				384,805
TOTAL ALL DIST + STATE B	2,688,973	1,589,997	5,247,087	110,855	1,123,586	42,746	10,803,244

Source: School Districts' Annual Financial Statements to DPI Finance Section

TABLE 49

FOOD SERVICES
1980-81

DISTRICT	FOOD SERVICES SALARIES	FOOD SERVICES OTHER EXPENSES	FOOD SERVICES TOTAL
NEW CASTLE COUNTY			
APPOQUINIMINK	156,148	4,323	160,471
NEW CASTLE VOC-TECH	92,084		92,084
NEW CASTLE COUNTY	724,779		724,779
MARGARET S. STERCK	1,046		1,046
CHARLES W. BUSH	1,500		1,500
JOHN G. LEACH			
MEADOWWOOD	3,500		3,500
WALLACE WALLIN			
JOSEPH F. DOUGLAS	2,594		2,594
COUNTY TOTALS	981,651	4,323	985,974
KENT COUNTY			
CAESAR RODNEY	96,226	407	96,633
JOHN S. CHARLTON		2,560	2,560
DOVER AIR BASE	14,568		14,568
CAPITAL	28,994		28,994
LAKE FOREST	59,941	334	60,275
MILFORD	76,674	185,609	262,283
SMYRNA	71,912	540	72,452
KENT VOC-TECH	23,960	267	24,227
COUNTY TOTALS	372,275	189,717	561,992
SUSSEX COUNTY			
LAUREL	31,475	136	31,611
CAPE HENLOPEN	133,295		133,295
SEAFORD	65,102	1,728	66,830
WOODBRIDGE	30,922		30,922
INDIAN RIVER	112,151	4,433	116,584
HOWARD T. ENNIS	1,405	263	1,668
DELMAR	45,447		45,447
SUSSEX VOC-TECH	8,875		8,875
COUNTY TOTALS	428,672	6,560	435,232
TOTAL ALL DISTRICTS	1,782,598	200,609	1,983,198
STATE BOARD OF ED.		5,718,236	5,718,236
TOTAL ALL DIST + STATE B	1,782,598	5,918,836	7,701,434

Source: School Districts' Annual Financial Statements to DPI Finance Section

TABLE 50

COMMUNITY SERVICES
1980-81

DISTRICT	COMMUNITY SERVICES				
	RECREATION	ADULT EDUCATION	PUBLIC LIBRARY	OTHER EXPENSES	TOTAL
NEW CASTLE COUNTY					
APPOQUINIMINK					
NEW CASTLE VOC-TECH		839,909		1,745,415	2,585,324
NEW CASTLE COUNTY		365,076			365,076
MARGARET S. STERCK					
CHARLES W. BUSH					
JOHN G. LEACH					
MEADOWWOOD					
WALLACE WALLIN					
JOSEPH E. DOUGLAS					
COUNTY TOTALS		1,204,985		1,745,415	2,950,400
KENT COUNTY					
CAESAR RODNEY					
JOHN S. CHARLTON					
DOVER AIR BASE					
CAPITAL			57		57
LAKE FOREST					
MILFORD					
SMYRNA					
KENT VOC-TECH		274,279		169	274,448
COUNTY TOTALS		274,279	57	169	274,505
SUSSEX COUNTY					
LAUREL				8,066	8,066
CAPE HENLOPEN					
SEAFORD		12,571		45,851	58,422
WOODBRIDGE					
INDIAN RIVER		39,277		692	39,969
HOWARD T. ENNIS					
DELMAR					
SUSSEX VOC-TECH		224,107			224,107
COUNTY TOTALS		275,955		54,609	330,564
TOTAL ALL DISTRICTS		1,755,219	57	1,800,193	3,555,469
STATE BOARD OF ED.					
TOTAL ALL DISTRICTS		284		4,463,690	4,463,974
TOTAL ALL DIST + STATE B		1,755,503	57	6,263,883	8,019,443

Source: School Districts' Annual Financial Statements to DPI Finance Section

TABLE 51
SUMMARY OF EXPENDITURES PER PUPIL BY DISTRICT
1980-81

District	Number			Current Expenses				Local Bonded Debt			
					Per Pupil				Per Pupil		
	Enrollment	ADM	ADA	Total	Enrollment	ADM	ADA	Total	Enrollment	ADM	ADA
New Castle County											
Appoquinimink	2,223	2,168	1,997	$ 4,876,993	$2,194	$2,250	$2,442	$ 2,493,000	$1,121	$1,150	$1,248
New Castle County Voc-Tech	2,849	2,560	2,384	12,345,057	4,333	4,822	5,178	-	-	-	-
New Castle County School District	54,552	53,476	48,841	132,844,500	2,435	2,384	2,720	10,708,234	196	200	219
Margaret S. Sterck	136	139	132	1,849,413	13,599	13,305	14,011	-	-	-	-
Charles W. Bush	70	71	66	638,140	9,116	8,992	9,673	-	-	-	-
John G. Leach	128	133	119	1,193,023	9,321	8,970	10,025	-	-	-	-
Meadowood	97	100	89	956,132	9,857	9,561	10,743	-	-	-	-
Wallace Wallin	76	76	67	628,453	8,269	8,269	9,380	-	-	-	-
Joseph E. Douglass	87	85	72	812,156	9,335	9,555	11,280	-	-	-	-
Total New Castle County	60,218	58,808	53,767	$156,143,867	$2,593	$2,655	$2,904	$13,201,234	$ 219	$ 224	$ 246
Kent County											
Caesar Rodney	6,454	6,410	5,984	$ 11,061,801	$1,714	$1,726	$1,849	$ 1,105,000	$ 171	$ 172	$ 185
John Charlton	97	98	92	616,987	6,361	6,296	6,706	-	-	-	-
Capital	5,954	5,819	5,441	11,907,423	2,000	2,046	2,188	1,118,320	188	192	206
Lake Forest	3,158	3,129	2,889	5,525,866	1,750	1,766	1,913	895,000	283	286	310
Milford	3,304	3,113	2,944	6,073,653	1,838	1,951	2,063	911,000	276	293	309
Smyrna	2,783	2,796	2,576	4,880,470	1,754	1,746	1,895	1,005,000	361	359	390
Kent County Voc-Tech	(600)[a]	(544)[a]	(528)[a]	1,784,496	(2,974)[b]	(3,280)[b]	(3,380)[b]	-	-	-	-
Total Kent County	21,750	21,365	19,926	$ 41,850,696	$1,924	$1,959	$2,100	$ 5,034,320	$ 231	$ 253	$ 236
Sussex County											
Laurel	1,994	1,985	1,867	$ 3,858,490	$1,935	$1,944	$2,067	$ 858,000	$ 430	$ 432	$ 460
Cape Henlopen	3,410	3,268	3,056	7,123,138	2,089	2,180	2,331	1,969,000	577	603	644
Seaford	3,271	3,237	3,059	5,983,117	1,829	1,848	1,957	1,032,000	316	319	337
Woodbridge	1,736	1,659	1,530	3,274,076	1,886	1,974	2,140	43,000	25	26	28
Indian River	6,030	5,888	5,483	11,153,740	1,850	1,894	2,034	986,000	163	167	180
Howard T. Ennis	236	240	215	1,585,189	6,717	6,605	7,373	-	-	-	-
Delmar	758	768	706	1,564,893	2,065	2,038	2,217	245,411	324	320	348
Sussex County Voc-Tech	(623)[a]	(620)[a]	(603)[a]	1,752,976	(2,814)[b]	(2,827)[b]	(2,907)[b]	-	-	-	-
Total Sussex County	17,435	17,045	15,916	$ 36,295,619	$2,082	$2,129	$2,280	$ 5,133,411	$ 294	$ 301	$ 323
TOTAL ALL DISTRICTS	99,403	97,218	89,609	$234,290,182	$2,357	$2,410	$2,615	$23,368,965	$ 235	$ 240	$ 261
State Board of Education	-	-	-	11,462,476	-	-	-	-	-	-	-
TOTAL STATE	99,403	97,218	89,609	$245,752,658	$2,472	$2,528	$2,743	$23,368,965	$ 235	$ 240	$ 261
State Treasurer	-	-	-	33,538,982	-	-	-	-	-	-	-
TOTAL	99,403	97,218	89,609	$279,291,640	$2,810[c]	$2,873[c]	$3,117[c]	-	-	-	-

[a]These pupils are not included in the total because they have already been counted in their home school district. The number listed is equivalent to the number of full-day pupils attending this school or district. This number was computed by multiplying one-half times the number of students attending the school or district since these students attend for only half a school day.

[b]This amount represents a cost per pupil equivalent to the student in attendance for a full school day. It is computed by multiplying two times actual cost for the one-half day program in the school district.

[c]The addition of the expenditure of $33,538,982 for Insurance, Social Security, Pensions, and other administered costs by the State Treasurer increased the Current Expenditures per pupil to these amounts.

[d]The amounts listed in this column represent a per pupil cost based on the Enrollment, ADM, and ADA figures in those districts having a local bonded debt.

Source: Planning, Research, and Evaluation Division

TABLE 52

CAPITAL OUTLAY AND DEBT SERVICE
1980-81

DISTRICT	CAPITAL OUTLAY				DEBT SERVICE			
	BUILDINGS	SITES	EQUIPMENT	TOTAL CAP OUTLAY	PRINCIPAL OF DEBT	INTEREST ON DEBT	OTHER	TOTAL DEBT SERVICE
NEW CASTLE COUNTY								
APPOQUINIMINK	1,109,881			1,109,881	507,200	361,847		869,047
NEW CASTLE VOC-TECH	419,058	5,910	275,615	699,683	1,567,400	1,247,151		2,814,551
NEW CASTLE COUNTY	1,075,488	29,682	1,145,909	2,251,079	9,358,595	3,937,518		13,296,113
MARGARET S. STERCK	6,350		56,126	62,476	44,550	27,269		71,819
CHARLES W. BUSH			9,897	9,897	49,500	20,915		70,415
JOHN G. LEACH	2,000		37,685	39,685	4,000	60		4,060
MEADOWWOOD			10,609	10,609	10,000	1,200		11,200
WALLACE WALLIN	2,300	74	9,596	11,970	20,000	11,010		31,010
JOSEPH F. DOUGLAS			10,191	10,191	82,000	84,100		166,100
COUNTY TOTALS	2,615,077	34,766	1,555,628	4,205,471	11,643,245	5,691,070		17,334,315
KENT COUNTY								
CAESAR RODNEY			145,681	145,681	560,480	154,793	114	715,387
JOHN S. CHARLTON			3,997	3,997	12,000	840		12,840
DOVER AIR BASE								
CAPITAL	421,507	272,760	103,078	797,345	874,000	187,739		1,061,739
LAKE FOREST	53,200	5,276	85,584	144,060	317,750	170,116		487,866
MILFORD	1,338		91,310	92,698	309,100	123,500		432,600
SMYRNA	24,628	4,000	34,131	62,759	363,538	146,232		509,770
KENT VOC-TECH	12,176		42,296	54,472	478,070	350,775		828,845
COUNTY TOTALS	512,899	282,036	506,077	1,301,012	2,914,938	1,133,995	114	4,049,047
SUSSEX COUNTY								
LAUREL	14,667	8,600	5,530	28,797	203,500	125,159		328,659
CAPE HENLOPEN			36,389	36,389	557,484	390,014		947,498
SEAFORD	1,142,560		69,274	1,211,834	211,400	70,809		282,209
WOODBRIDGE	1,612	16,320	33,242	51,174	76,828	10,124		86,952
INDIAN RIVER	93,093	16,354	138,959	248,406	295,523	181,552		477,075
HOWARD T. ENNIS	3,882		26,169	30,051	29,000	17,667		46,667
DELMAR			53,281	53,281	68,800	34,002		102,802
SUSSEX VCC-TECH			159,980	159,980	219,352	95,009		314,361
COUNTY TOTALS	1,255,814	41,274	522,824	1,819,912	1,661,887	924,336		2,586,223
TOTAL ALL DISTRICTS	4,383,790	358,076	2,584,529	7,326,395	16,220,070	7,749,401	114	23,969,585
STATE BOARD OF ED.			724,262	724,262	1,421,026	954,155		2,375,181
TOTAL ALL DIST + STATE B	4,383,790	358,076	3,308,791	8,050,657	17,641,096	8,703,556	114	26,344,766

Source: School Districts' Annual Financial Statements to DPI Finance Section

TABLE 53

SCHOOL CONSTRUCTION FUNDS
1980-81

DISTRICT	BEGINNING BALANCE JULY 1, 1980	SALE OF BONDS-LOCAL	SALE OF BONDS-STATE	OTHER STATE	TOTAL RECEIPTS	TOTAL FUNDS AVAILABLE	TOTAL EXPENDED	BALANCE JUNE 30, 81
NEW CASTLE COUNTY								
APPOQUINIMINK	664,128	132,800	370,225		503,025	1,167,153	1,123,088	44,065
NEW CASTLE VOC-TECH								
NEW CASTLE COUNTY	1,941,677					1,941,677		1,941,677
MARGARET S. STERCK								
CHARLES W. BUSH								
JOHN G. LEACH								
MEADOWWOOD								
WALLACE WALLIN								
JOSEPH F. DOUGLAS								
COUNTY TOTALS	2,605,805	132,800	370,225		503,025	3,108,830	1,123,088	1,985,742
KENT COUNTY								
CAESAR RODNEY								
JOHN S. CHARLTON								
DOVER AIR BASE								
CAPITAL		153,422			153,422	153,422	153,422	
LAKE FOREST								
MILFORD								
SMYRNA								
KENT VOC-TECH	48		70,675		70,675	70,723	70,002	721
COUNTY TOTALS	48	153,422	70,675		224,097	224,145	223,424	721
SUSSEX COUNTY								
LAUREL	16,445					16,445	16,445	
CAPE HENLOPEN								
SEAFORD			1,267,000		1,267,000	1,267,000	1,267,000	
WOODBRIDGE								
INDIAN RIVER				35,000	35,000	35,000	30,000	5,000
HOWARD T. ENNIS								
DELMAR								
SUSSEX VOC-TECH								
COUNTY TOTALS	16,445		1,267,000	35,000	1,302,000	1,318,445	1,313,445	5,000
TOTAL ALL DISTRICTS	2,622,298	286,222	1,707,900	35,000	2,029,122	4,651,420	2,659,957	1,991,463
STATE BOARD OF ED.								
TOTAL ALL DIST + STATE B	2,622,298	286,222	1,707,900	35,000	2,029,122	4,651,420	2,659,957	1,991,463

Source: School Districts' Annual Financial Statements to DPI Finance Section

TABLE 54

BONDS OUTSTANDING AND ESTIMATED VALUE OF SCHOOL FACILITIES
JUNE 30, 1981

DISTRICT	BONDS OUTSTANDING	SCHOOL BUILDINGS	SCHOOL EQUIPMENT	SCHOOL SITES
NEW CASTLE COUNTY				
APPOQUINIMINK	2,493,000	11,109,856	1,535,931	
NEW CASTLE VOC-TECH		30,996,532	4,250,710	449,000
NEW CASTLE COUNTY	22,802,000	388,796,436	50,950,796	9,877,605
MARGARET S. STERCK				
CHARLES W. BUSH				
JOHN G. LEACH				
MEADOWWOOD				
WALLACE WALLIN				
JOSEPH E. DOUGLAS				
COUNTY TOTALS	25,295,000	430,902,824	56,737,437	10,326,605
KENT COUNTY				
CAESAR RODNEY	1,105,000	18,590,000	1,176,900	650,000
JOHN S. CHARLTON		1,183,000	69,300	24,200
DOVER AIR BASE		7,800,000	497,000	
CAPITAL	1,118,320	19,617,644	1,627,197	2,458,556
LAKE FOREST	895,000	9,873,503	1,138,807	
MILFORD	911,000	8,411,305	2,343,103	2,803,769
SMYRNA	1,005,000	12,922,964	1,130,856	
KENT VOC-TECH		7,557,346	1,742,608	
COUNTY TOTALS	5,034,320	85,954,862	9,725,771	5,936,525
SUSSEX COUNTY				
LAUREL	858,000	11,362,753	643,855	389,750
CAPE HENLOPEN	1,969,000	17,542,932	1,501,145	908,750
SEAFORD	1,032,000	11,315,464	1,466,488	96,308
WOODBRIDGE	43,000	21,595,804	1,846,774	225,000
INDIAN RIVER	986,000	21,106,255	2,990,626	149,273
HOWARD T. ENNIS				
DELMAR	245,411	4,794,459	303,120	67,750
SUSSEX VOC-TECH		3,549,175	1,235,978	207,966
COUNTY TOTALS	5,133,411	91,266,842	9,987,986	2,044,797
TOTAL ALL DISTRICTS	35,462,731	608,124,528	76,451,194	18,307,927
STATE BOARD OF ED.				
TOTAL ALL DIST + STATE B	35,462,731	608,124,528	76,451,194	18,307,927

Source: School Districts' Annual Financial Statements to DPI Finance Section

TABLE 55
DISTRICT ASSESSMENT, NUMBER OF CAPITATIONS, AND AUTHORIZED TAX RATES
FOR DEBT SERVICE, CURRENT EXPENSE, TUITION, MINOR CAPITAL IMPROVEMENT, AND TOTAL LEVIES
1980-81

District	Assessed Valuation Of Real Estate	No. Of Capitations	Debt Service Real Est. Tax Rate Per $100	Debt Service Levy Per Cap.	Current Expense Real Est. Tax Rate Per $100	Current Expense Levy Per Cap.	Tuition Real Est. Tax Rate Per $100	Tuition Levy Per Cap.	Minor Cap. Imp. Real Est. Tax Rate Per $100	Minor Cap. Imp. Levy Per Cap.	TOTAL LEVIES Debt & Current Real Est. Per $100	TOTAL LEVIES Debt & Current Levy Per Cap.
New Castle County												
Appoquinimink	$ 80,336,495	-	.40	-	.616	-	.054	-	.03	-	1.10	-
New Castle County School District	2,609,058,352	-	.18	-	1.585	-	055	-	.03	-	1.85	-
Total	$2,689,394,847											
Kent County												
Caesar Rodney	$ 73,354,100	10,592	.235	10.00	.63	2.00	.03	-	.03	-	.925	12.00
Capital	153,953,400	-	.22	-	1.12	-	.05	-	.06	-	1.45	-
Lake Forest	48,067,500	6,510	.35	5.00	.75	10.00	.02	-	.04	-	1.16	15.00
Milford[a]	75,192,161	7,110	.09	9.00	.625	9.90	.035	-	.03	-	.78	18.90
Smyrna[b]	59,998,900	-	.30	-	.73	-	.03	-	.09	-	1.15	-
Total	$ 410,556,061											
Sussex County												
Cape Henlopen	$ 238,647,670	-	.10	-	.69	-	.016	-	.009	-	.815	-
Delmar	16,488,535	1,664	.14	3.00	.82	4.00	.05	-	.10	-	1.11	7.00
Indian River	328,412,765	16,493	.06	-	.415	5.00	.04	-	.045	-	.56	5.00
Laurel	39,829,029	5,084	.145	10.00	.65	8.80	.09	-	.05	-	.935	18.80
Seaford	87,798,034	9,308	.31	-	.62	11.00	.06	-	.04	1.10	1.03	12.10
Woodbridge[c]	38,004,139	4,664	.018	5.00	.62	7.70	.04	-	.05	-	.728	12.70
Total	$ 749,180,172											
TOTAL STATE	$3,849,131,080											
Vocational Districts												
New Castle County	$2,689,394,847	-	-	-	-	.11	-	-	-	-	.11	-
Kent County[d]	368,119,000	-	-	-	-	.06	-	-	-	-	.06	-
Sussex County	791,617,233	-	-	-	-	.045	-	-	-	-	.045	-
Total	$3,849,131,080											

[a]Milford: Kent County, $28,614,100; Sussex County, $46,578,061
[b]Smyrna: Kent County, $42,588,900; New Castle County, $17,400,000
[c]Woodbridge: Kent County, $4,141,000; Sussex County, $33,863,139
[d]Kent County Voc-Tech: Kent County, $350,719,000; New Castle County, $17,400,000

Source: Finance and School Services Division

TABLE 56

COMBINED TAX RATES PER $100 ON ASSESSED VALUE
AND FULL VALUE OF REAL ESTATE
1980-81

District	Combined Rate Based Upon Assessed Valuation Of Real Estate & Capitation Taxes					Combined Rate Based Upon Full Valuation Of Real Estate & Capitation Taxes				
	Debt Serv.	Current Expense	Tui-tion	Minor Cap.Imp.	Total	Debt Serv.	Current Expense	Tui-tion	Minor Cap.Imp.	Total
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
New Castle County										
Appoquinimink	.4000	.6160	.0540	.0300	1.1000	.4328	.6665	.0584	.0325	1.1902
New Castle County School District...	.1800	1.5850	.0550	.0300	1.8500	.1679	1.4780	.0513	.0280	1.7251
Kent County										
Caesar Rodney	.3794	.6589	.0300	.0300	1.0983	.2276	.3953	.0180	.0180	.6590
Capital	.2200	1.1200	.0500	.0600	1.4500	.1320	.6720	.0300	.0360	.8700
Lake Forest	.4177	.8854	.0200	.0400	1.3631	.2506	.5313	.0120	.0240	.8179
Milford	.1751	.7186	.0350	.0300	.9587	.1150	.4719	.0230	.0197	.6296
Smyrna	.3000	.7300	.0300	.0900	1.1500	.2102	.5115	.0210	.0631	.8057
Sussex County										
Cape Henlopen	.1000	.6900	.0160	.0090	.8150	.0816	.5631	.0131	.0073	.6651
Delmar	.1703	.8604	.0500	.1000	1.1806	.1054	.5328	.0310	.0619	.7311
Indian River	.0600	.4401	.0400	.0450	.5851	.0431	.3163	.0288	.0323	.4206
Laurel	.2726	.7623	.0900	.0500	1.1750	.1762	.4927	.0582	.0323	.7595
Seaford	.2047	.4865	.0396	.0341	.7649	.3100	.7366	.0600	.0517	1.1583
Woodbridge	.0794	.7145	.0400	.0500	.8839	.0512	.4610	.0258	.0323	.5703
New Castle County Voc-Tech	-	.1100	-	-	.1100	-	.1030	-	-	.1030
Kent County Voc-Tech	-	.0600	-	-	.0600	-	.0369	-	-	.0369
Sussex County Voc-Tech	-	.0450	-	-	.0450	-	.0327	-	-	.0327

Source: Finance and School Services Division

TABLE 57

EQUALIZED ASSESSMENT PER PUPIL AND RELATIVE ABILITY OF DISTRICTS
(BASED ON SEPTEMBER 30, 1980 ENROLLMENTS AND FULL VALUE OF REAL ESTATE)
1980-81[a]

District	Enrollments Sept. 30, 1980 Grades K-12 (1)	Full Value of Real Estate (2)	Full Value of Real Estate Per Pupil (3)	Relative Ability Index 100 = Average District Ability[b] (4)
New Castle County				
Appoquinimink	2,223	$ 74,249,893	$33,400	72
New Castle County School District	55,146	2,797,885,633	50,736	109
New Castle County Voc-Tech[c]	2,849	-	-	-
Total New Castle County	60,218	$2,872,135,526	$47,696	103
Kent County				
Caesar Rodney[d]	5,182	$ 122,256,833	$23,593	51
Capital	5,954	256,589,000	43,095	93
Lake Forest	3,158	80,112,500	25,368	55
Milford	3,304	114,505,705	34,657	74
Smyrna	2,783	85,619,772	30,765	66
Total Kent County	20,381	$ 659,083,810	$32,338	70
Sussex County				
Cape Henlopen	3,410	$ 292,413,525	$85,752	184
Delmar	758	26,627,283	35,128	76
Indian River	6,266	456,898,481	72,917	157
Laurel	1,994	61,620,588	30,903	66
Seaford	3,271	132,944,571	40,643	87
Woodbridge	1,736	58,899,077	33,928	73
Total Sussex County	17,435	$1,029,403,525	$59,042	127
TOTAL STATE[d]	98,034	$4,560,622,861	$46,521	-

[a]Data for 1980-81 is used as the basis for distributing Division III (Equalization) Funds in 1981-82.

[b]Computed as follows: Column 3 (District) ÷ State Average of Column 3 ($46,521) X 100. The relative ability index for Milford School District to be used in distributing Division III (Equalization) Funds in 1981-82 is 74 computed from the following data: Full Value ($114,505,705) ÷ Enrollment (3,304) = Full Value Per Pupil ($34,657) ÷ State Average ($46,521) X 100 = 74

[c]Vocational-Technical schools are authorized by law an amount equal to the average state share of Division III (Equalization) Funds received per unit by all of the school districts in the county where the vocational school is located.

[d]Does not include Dover Air Base students.

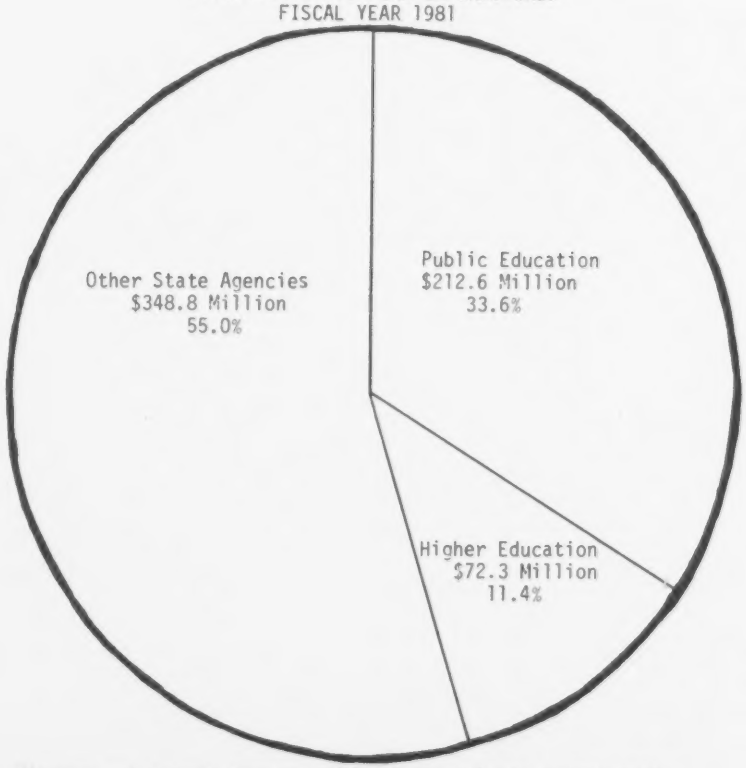
Source: Planning, Research, and Evaluation Division

TABLE 58
VOCATIONAL-TECHNICAL EXPENDITURES*
1980-81

Purpose	State	Federal	Total
Subpart 2 - Basic Grant			
General Basic Grant	18,677,257	571,716	19,248,973
Disadvantaged	347,653	340,732	688,385
Post-Secondary	251,087	255,550	506,637
Handicapped	170,826	170,366	341,192
Elimination of Sex Stereotyping EST	77,713	52,000	129,713
Total	19,524,536	1,390,364	20,914,900
Subpart 3 - Program Improvement	541,351	313,300	854,651
Subpart 4 - Special Program for Disadvantaged	81,733	49,602	131,335
Subpart 5 - Consumer and Homemaking	167,486	107,877	275,363
Total	790,570	470,779	1,261,349
Planning Grant		12,400	12,400
GRAND TOTAL	20,315,106	1,873,543	22,188,649

*Data taken from Table 4, State Plan for Vocational Education.
Source: Vocational Education Division

FIGURE
ESTIMATED STATE FUND EXPENDITURES
FISCAL YEAR 1981



Source: Finance and School Services Division and State Budget Office

TABLE 59
PUBLIC SCHOOL STATE FUNDING[a]
DIVISION II AND DIVISION III
1971-1981

Year	Division II					Division III
	All Other Costs	Capital Outlay	Increased Utilities	Energy Costs	Total	Authorized Amount
1971-72	$1,120	$ 95	$ -	$ -	$1,215	$ 900
1972-73	1,120	95	-	-	1,215	950[b]
1973-74	1,200	105	140	-	1,445	1,100[c]
1974-75	1,375	-	369	-	1,744	1,500
1975-76	1,650	-	-	-	1,650	1,500
1976-77	1,920	-	-	-	1,920	1,500
1977-78	2,035	-	-	-	2,035	1,500
1978-79	2,160	-	-	-	2,160	1,500
1979-80	2,130	-	159	-	2,469	2,165
1980-81[d]	1,385	-	-	1,582	2,967	2,570

[a]Teacher-pupil unit.
[b]A supplemental appropriation totaling $800,000 was distributed to some districts in addition to the $950 per Division III unit.
[c]A supplemental appropriation totaling $374,113 was distributed to some districts in addition to the $1,100 per Division III unit.
[d]In FY '81 Division II funds were appropriated in two lines, Other Costs and Energy Costs.

Source: Finance and School Services Division

TABLE 60
REFERENDA BY LOCAL SCHOOL DISTRICTS
1980-81

District	Purpose	Date of Referenda	Rate	Passed or Failed	Vote For	Vote Against
Appoquinimink	Additional money for Current Operating Expenses.	06/09/81	$.20	Failed	284	899
Indian River	Additional money for Current Operating Expenses.	11/15/80	$.18	Failed	1397	2559
Lake Forest	Transfer of 15 cents from Debt Service to Current Operating Expenses.	10/28/80	$.15	Passed	702	72
Smyrna	Additional money for Current Operating Expenses.	10/29/80	$.15	Passed	321	45

Source: Finance and School Services Division

TABLE 61
PUPIL TRANSPORTATION COST BY DISTRICT
(PUBLIC SCHOOLS)
1980-81

District	Buses	Trips	Pupils					Costs			
			K	1-12	Voc-Tech	Spec.	Total	Contracted Services	District Operations	Driver Training Supplies	Total
New Castle County											
Appoquinimink	34	78	143	1,612	-	-	1,755	$ 435,542	$ -	$ 300	$ 435,842
New Castle County											
Area I	110	545	679	8,354	-	1,056	10,089	-	1,233,669	375	1,234,044
Area II	213	822	495	10,913	-	1,410	12,818	1,419,611	1,336,000	375	2,755,986
Area III	191	757	327	13,741	-	700	14,768	1,302,458	1,701,501	375	3,004,334
Area IV	117	394	379	7,327	-	33	7,739	1,074,923	449,203	375	1,524,501
New Castle County Voc-Tech	68	177	-	-	3,632	-	3,632	1,228,494	-	-	1,228,494
Total	733	2,773	2,023	41,947	3,632	3,199	50,801	$ 5,461,028	$4,720,373	$1,800	$10,183,201
Kent County											
Caesar Rodney	72	219	214	3,693	338	122	4,367	$ 884,558	$ -	$ 300	$ 884,858
Capital	66	247	316	4,740	325	63	5,444	707,797	107,048	260	815,105
Lake Forest	41	117	153	2,530	160	36	2,879	567,293	-	85	567,378
Milford	42	111	249	2,854	125	1	3,229	607,939	-	-	607,939
Smyrna	31	100	166	1,918	198	-	2,282	418,959	-	295	419,254
Total	252	794	1,098	15,735	1,146	222	18,201	$ 3,186,546	$ 107,048	$ 940	$ 3,294,534
Sussex County											
Cape Henlopen	49	129	99	2,507	277	74	2,957	$ 667,703	$ 103,510	$ 300	$ 771,513
Delmar	13	31	51	703	91	-	845	171,740	-	-	171,740
Indian River	111	268	385	5,550	566	214	6,715	1,583,849	6,571	260	1,590,680
Laurel	28	60	104	1,215	141	-	1,460	312,636	-	-	312,636
Seaford	43	137	200	2,702	146	34	3,082	551,206	13,740	227	565,173
Woodbridge	32	64	92	1,424	142	-	1,658	434,436	-	-	434,436
Total	276	689	931	14,101	1,363	322	16,717	$ 3,721,570	$ 123,821	$ 787	$ 3,846,178
DISTRICT TOTALS	1,261	4,256	4,052	71,783	6,141	3,743	85,719	$12,369,144	$4,951,242	$3,527	$17,323,913
Department of Public Instruction Disbursements											$ 790,959
TOTAL STATE											$18,114,872

Source: Finance and School Services Division

TABLE 62
REVENUE AND EXPENDITURES
NATIONAL SCHOOL LUNCH, SCHOOL BREAKFAST, AND SPECIAL MILK
CHILD NUTRITION PROGRAMS
1980-81

District	Income						Expenditures			
	Federal Reimbursement[a]	Children's Payments	Other Income[b]	Value USDA Commodities	State Payment of Food Service Salaries[c]	Total	Food	Labor	Other	Total
New Castle County										
Appoquinimink	$ 99,382	$ 71,341	$ 63,618	$ 42,726	$ 65,306	$ 343,373	$ 136,395	$ 175,604	$ 8,663	$ 320,662
New Castle County	3,215,527	1,660,842	1,502,142	1,050,581	711,174	8,140,266	2,587,894	3,967,310	519,569	7,074,773
Area I	751,921	382,065	406,161	290,718	180,820	2,011,685	616,591	951,676	118,833	1,687,100
Area II	868,531	417,117	342,928	262,767	187,969	2,079,312	588,958	1,095,622	128,602	1,813,182
Area III	1,017,452	463,892	510,788	302,720	211,211	2,506,063	919,672	1,151,119	219,871	2,290,662
Area IV	577,623	397,768	242,265	194,376	131,174	1,543,206	462,673	768,893	52,263	1,283,829
New Castle County Voc-Tech	86,096	32,314	141,332	29,476	30,442	319,660	161,586	98,143	30,293	290,022
Total	$3,401,005	$1,764,497	$1,707,092	$1,122,783	$ 806,922	$ 8,802,299	$2,885,875	$4,241,057	$ 558,525	$ 7,685,457
Kent County										
Caesar Rodney	$ 441,258	$ 209,747	$ 198,802	$ 141,655	$ 105,124	$ 1,096,586	$ 414,992	$ 504,962	$ 49,309	$ 969,263
Capital	455,615	229,900	147,665	96,900	66,561	996,641	464,291	365,829	70,698	900,818
Kent County Voc-Tech	27,857	19,089	68,675	15,239	11,554	142,414	70,212	24,091	21,634	115,937
Lake Forest	243,359	99,063	105,477	67,261	55,434	570,594	230,324	240,435	26,326	497,085
Milford	292,347	111,235	117,469	65,943	59,299	646,293	248,481	245,332	88,561	582,374
Smyrna	179,258	126,037	85,234	73,613	59,613	523,755	172,115	230,404	50,887	453,406
Total	$1,639,694	$ 795,071	$ 723,322	$ 460,611	$ 357,585	$ 3,976,283	$1,600,415	$1,611,053	$ 307,415	$ 3,518,883
Sussex County										
Cape Henlopen	$ 243,958	$ 141,219	$ 115,806	$ 92,681	$ 53,723	$ 647,387	$ 290,310	$ 258,079	$ 22,041	$ 570,430
Delmar	36,203	50,833	17,380	15,121	9,810	129,347	59,610	49,810	4,832	114,252
Indian River	376,084	235,021	205,335	155,498	103,815	1,075,753	403,854	478,359	58,094	940,307
Laurel	130,753	84,757	63,828	-	32,233	311,571	126,940	155,243	26,856	309,039
Seaford	187,215	140,576	85,980	70,450	43,418	527,639	169,110	231,127	13,364	413,601
Sussex County Voc-Tech.	29,827	12,158	45,478	17,240	8,560	113,263	70,118	13,470	11,285	94,873
Woodbridge	183,097	66,712	55,973	30,335	27,080	363,197	170,165	135,764	76,509	382,438
Total	$1,187,137	$ 731,276	$ 589,780	$ 381,325	$ 278,639	$ 3,168,157	$1,290,107	$1,321,852	$ 212,981	$ 2,824,940
TOTAL STATE	$6,227,836	$3,290,844	$3,020,194	$1,964,719[d]	$1,443,146	$15,946,739	$5,776,397	$7,173,962	$1,078,921	$14,029,280

[a]Includes all Federal reimbursements for National School Lunch Program and for Special Milk and School Breakfast Programs as applicable; includes $228,507 in Federal reimbursement earned for June, 1981 operations but not paid to school districts as of June 30, 1981. Does not include Food Service Equipment Assistance Program funds granted in the amount of $12,645.

[b]Payments for "Type A" Breakfasts, a'la carte, extra milk purchased under the Special Milk Program, adult sales, special events, etc.

[c]Paid from State Funds. Does not include local supplements in the amount of $540,052.

[d]Value of commodities reported as delivered by State distributing agency, (Purchasing Division of Department of Administrative Services), to all public and private schools, etc., was $2,041,793. Commodity value per lunch to all recipient agencies was 20.88¢. Of this amount, 6.49¢ was in form of "bonus" commodities.

Source: Finance and School Services Division

TABLE 63

NATIONAL SCHOOL LUNCH, SCHOOL BREAKFAST, AND SPECIAL MILK PROGRAMS
1980-81

District	National School Lunch Program						School Breakfast Program						Special Milk Program
	Average Daily Attendance	Average Daily Participation	Percent ADP to ada	No. of Free & Reduced Price Lunches	Total Lunches	% Free & Reduced Price to Total Lunches	Average Daily Attendance	Average Daily Participation[a]	% ADP To ADA[a]	No. of Free & Reduced Price Breakfasts	Total Breakfasts	% Free & Reduced Price To Total Breakfasts	Total Half Pints Milk Served[b]
New Castle County													
Appoquinimink	1,997	1,153	57.7	65,248	207,573	31.4	1,909	183	9.6	14,643	31,990	45.8	59,867
New Castle County	49,386	24,763	50.2	2,238,717	4,457,487	50.2	24,764	4,279	17.3	700,148	748,924	93.5	2,368,316
Area I	12,954	5,746	44.4	527,813	1,034.236	51.0	6,085	998	16.4	167,820	174,604	96.1	734,659
Area II	13,590	6,613	48.7	632,943	1,190,416	53.2	6,382	1,053	16.5	174,998	184,319	95.0	639,130
Area III	14,677	7,416	50.5	714,012	1,334,947	53.5	7,859	1,658	21.1	271,505	290,230	93.6	675,282
Area IV	8,165	4,988	61.1	363,949	897,888	40.5	4,438	570	12.9	85,825	99,771	86.0	319,245
New Castle County Voc-Tech	2,384	642	26.9	70,343	115,634	60.8	1,009	25	2.5	4,069	4,437	91.7	156,306
Total	53,767	26,558	49.4	2,374,308	4,780,694	49.7	27,682	4,487	16.2	718,860	785,351	91.5	2,584,489
Kent County													
Caesar Rodney	6,076	3,833	63.1	317,909	689,974	46.1	4,865	635	13.1	94,398	111,059	85.0	225,028
Capital	5,441	3,873	71.2	291,648	697,059	41.8	5,441	896	16.5	128,631	156,766	82.1	111,642
Kent County Voc-Tech	600[c]	245	40.8	17,074	44,051	38.8	-	-	-	-	-	-	99,912
Lake Forest	2,889	1,896	65.6	161,215	341,253	47.3	2,889	494	17.1	72,667	86,422	84.1	120,728
Milford	2,944	2,042	69.4	188,329	367,535	51.3	2,944	559	19.0	95,548	97,780	97.7	193,645
Smyrna	2,576	1,629	63.2	118,862	293,264	40.5	2,576	436	16.9	38,290	76,353	50.2	64,824
Total	19,926	13,518	67.9	1,095,037	2,433,136	45.0	18,715	3,020	16.1	429,534	528,380	81.3	815,779
Sussex County													
Cape Henlopen	3,056	2,660	87.1	183,694	478,847	38.4	367	47	12.8	6,201	8,164	76.0	87,209
Delmar	706	537	76.1	22,827	96,721	23.6	-	-	-	-	-	-	22,852
Indian River	5,698	3,834	67.3	291,831	690,189	42.3	-	-	-	-	-	-	193,042
Laurel	1,867	1,336	71.6	100,080	240,413	41.6	-	-	-	-	-	-	78,668
Seaford	3,059	1,998	65.3	147,598	359,646	41.0	-	-	-	-	-	-	97,069
Sussex County Voc-Tech	700[c]	262	37.4	25,934	47,126	55.0	-	-	-	-	-	-	5,142
Woodbridge	1,530	1,178	77.0	118,185	212,019	55.8	1,530	576	37.7	81,979	100,877	81.3	5,832
Total	15,916	11,805	74.2	890,149	2,124,961	41.9	1,897	623	32.9	88,180	109,041	80.9	489,814
TOTAL STATE	89,609	51,881	57.9	4,359,494	9,338,791	46.7	48,294	8,130	16.8	1,236,574	1,422,772	86.9	3,890,082

[a]Based on 175 operating days.
[b]Includes 287,401 half-pints milk served free to needy children receiving free meals (in addition to milk provided with the free meals). Does not include 494,021 half-pints milk served in eight residential child care institutions, seven Department of Health & Social Services, "special schools", and three summer camps.
[c]Not included in the total since reflected in "home" school. Represents number of students during lunch period.

Source: Finance and School Services Division

TABLE 64
YEAR-ROUND CHILD CARE FOOD PROGRAM
NON-SCHOOL FEEDING
1980-81
DAY CARE/HEADSTART/FAMILY DAY CARE HOMES/AFTER SCHOOL PROGRAMS

County	No. of Service Institutions	Average Daily Attendance	Total No. Breakfasts	Total No. Lunches	Total No. Suppers	Total No. Supplements	Total Meals Served	Total No. Meals Served Per Child Per Day	Total Amount of Financial Reimbursements Received From Federal Sources
New Castle	28	1,727	334,266	363,530	22,241	520,915	1,240,772	2.99	$ 713,391.00
Kent	9	700	86,027	126,129	46,800	186,129	445,085	2.65	285,636.00
Sussex	9	386	73,738	92,537	-	137,661	303,936	3.28	184,941.00
TOTAL STATE	45	2,813	494,031	582,196	69,041	844,705	1,989,793	2.97	$1,183,968.00

Source: Finance and School Services Division

TABLE 65
SUMMER FOOD SERVICE PROGRAM FOR CHILDREN
P.L. 94-105
1980-81

Sponsor	July, August, September 1980 Operations				June 1980 Operations			
	Average Daily Participation	Total Operating Days	Meals Served	Reimbursement Payments	Average Daily Participation	Total Operating Days	Meals Served	Reimbursement Payments
Capital School District	78	29	8,775	$ 7,791.72	No Program in June			
Children's Beach House	16	54	3,236	2,821.81	18	9	624	$ 602.09
Church of God/Kirkwood Comm. C...	100	43	10,266	11,053.90	144	12	3,079	3,371.66
Delaware Association for Blind...	19	22	427	530.54	22	7	157	213.52
Delaware State College - Cooperative Ext.....	84	3	740	712.28	No Program in June			
Hubert A.M.E. Church	-	-	-	-	69	7	816	907.32
Indian River School District	199	28	11,092	8,937.17	116	10	1,903	2,176.94
Kent County Parks & Recreation ..	468	29	17,840	22,166.38	531	6	3,191	4,298.28
Laurel School District	46	29	4,002	3,016.71	No Program in June			
Milford School District	130	21	5,304	5,171.62	147	10	2,810	3,016.06
MOT C.A./C.A. of G. Wilmington ..	73	4	525	652.32	324	10	4,107	4,713.35
New Castle County Manpower	881	33	29,930	30,577.27	1,022	7	7,152	8,567.52
Sussex County Community Action ..	1,820	41	196,328	148,443.21	764	7	5,771	7,848.56
University of Delaware	95	41	11,790	12,190.58	123	10	3,062	1,889.37
Upward Bound	-	-	-	-	28	17	1,547	3,724.50
Wilmington Dept. of Parks & Recreation	4,981	33	169,435	174,145.88	4,121	7	28,850	36,957.41
TOTAL	8,990	410	469,690	428,211.39	7,429	119	63,069	$78,286.58

Source: Finance and School Services Division

FEDERAL PROGRAMS

ESEA PROGRAMS
EHA PROGRAMS
VOCATIONAL EDUCATION
LEARNING RESOURCES
ADULT BASIC EDUCATION

TABLE 66
FEDERAL GRANTS
1980-81

Program	Amount
Elementary-Secondary Education Act 1965 Title I	$ 9,920,816
ESEA Title IV, Part B.	449,962
ESEA Title IV, Part C - Improvement in Local Educational Practices	456,785
ESEA Title IV, Part C - SSD	476,169
Education of Handicapped Act	
Education for the Handicapped Part B	2,703,088
Education for the Handicapped Part D	75,000
Education for the Handicapped - Early Childhood Incentive Grant	91,844
Career Education	128,472
Adult Basic Education	376,008
Human Relations	148,062
Gifted and Talented	110,000
Basic Skills Improvement	100,431
P.L. 81-874	3,633,715
Vocational Education	
Basic Grant	1,390,364
Consumer and Homemaking	313,300
Program Improvement	49,602
Special Programs for Disadvantaged	107,877
Planning and Evaluation	12,400
School Lunch	
School Milk	251,000
School Lunch	1,737,000
Special Assistance for Needy Children	3,660,000
School Breakfast	631,000
Equipment	25,086
State Administrative Expenses	224,366
Special Food Service Program for Children (Year Round)	874,896
Special Food Service Program for Children (Summer)	383,111
Nutrition Education	75,000
Other (Capacity Building, Bilingual Education, Refugee Assistance, Facilitator, Deaf/Blind, VA)	219,330
TOTAL	$28,624,684

Note: This table shows total grant awards during the year, but will not necessarily agree with revenue receipt tables which may include carry-over funds.

Source: Finance and School Services Division

TABLE 67

PROGRAMS FOR EDUCATIONALLY DEPRIVED AND DELINQUENT CHILDREN
P.L. 89-10, ESEA TITLE I
1980-81

District	District Project Title or Description	FY 1981 Grant Award	Enrollment: Public Elementary Reg Sch Year	Public Elementary Summer	Public Secondary Reg Sch Year	Public Secondary Summer	Nonpublic Elementary Reg Sch Year	Nonpublic Elementary Summer	Nonpublic Secondary Reg Sch Year	Nonpublic Secondary Summer	Employees (F.T.E.) Admin.	Tchr.	Other Prof.	Sect/ Clrc.	Aides	Other
New Castle County																
Appoquinimink	"Appoquinimink Conquest I"	$ 97,914 *28,467	100	-	80	-	-	-	-	-	1.0	1.0	2.0	1.0	3.0	-
New Castle County All Areas	"Supplementary Educational and Supportive Services"	3,337,407 *250,000	7,522	3,100	-	-	578	575	114	-	7.0	80.0	-	8.0	-	170.0
New Castle County Voc-Tech	"Individualized Educational Programs for Title I Vocational Students"	121,556 *24,000	-	-	240	-	-	-	-	-	1.0	4.0	-	1.0	2.0	-
Total New Castle County		$3,556,877 *302,467	7,622	3,100	320	-	578	575	114	-	9.0	85.0	2.0	10.0	5.0	170.0
Kent County																
Caesar Rodney	"Catch-Up"	278,948 *30,390	600	-	300	-	-	-	-	-	-	15.5	-	-	-	-
Capital	"Reading Diagnostic and Corrective Instruction"	517,000 *87,658	651	-	101	-	21	-	-	-	1.0	15.0	1.0	3.0	12.0	3.0
Lake Forest	"Verbal Skills Development Program"	238,324 *9,100	445	-	215	-	-	-	-	-	-	-	4.5	1.0	28.0	-
Milford	"Patterns for Individualized Progress"	295,412 *90,000	495	-	55	-	-	-	-	-	1.0	2.0	3.0	1.0	23.0	2.0
Smyrna	"A Program Designed to Improve Language Arts and Mathematics Skills of Students in Grades 1 through 5"	171,533 *40,975	110	-	-	-	-	-	-	-	1.0	4.0	-	2.0	4.0	-
Total Kent County		$1,501,217 *258,123	2,301	-	671	-	21	-	-	-	3.0	36.5	8.5	7.0	67.0	5.0

(Table continued on following page.)

TABLE 67 (Continued)

PROGRAMS FOR EDUCATIONALLY DEPRIVED AND DELINQUENT CHILDREN
P.L. 89-10, ESEA TITLE I
1980-81

District	District Project Title or Description	FY 1981 Grant Award	Enrollment: Public Elementary Reg Sch Year	Public Elementary Summer	Public Secondary Reg Sch Year	Public Secondary Summer	Nonpublic Elementary Reg Sch Year	Nonpublic Elementary Summer	Nonpublic Secondary Reg Sch Year	Nonpublic Secondary Summer	Employees (F.T.E.): Admin.	Tchr.	Other Prof.	Sect/ Clrc.	Aides	Other
Sussex County																
Cape Henlopen	"Communication and Mathematics Skills Development Program"	$ 251,804 *41,894	450	-	-	-	-	-	-	-	1.0	-	-	-	26.0	-
Delmar	"Reading and Mathematics Progress"	50,634 *4,000	-	-	60	-	-	-	-	-	-	-	-	1.0	3.5	-
Indian River	"A Reading Improvement Program"	409,180 *54,921	964	-	-	-	-	-	-	-	1.0	2.5	-	.5	36.5	-
Laurel	"Basic Reading Program K-8"	197,064 *10,000	240	-	60	-	-	-	-	-	-	6.0	-	.5	10.0	.5
Seaford	"Development of Basic Skills"	163,588 *17,914	250	-	50	-	-	-	-	-	1.0	4.0	2.0	.5	6.0	-
Woodbridge	"Reading/Math Resource, Aide and Readiness"	202,436 *21,005	295	-	100	-	-	-	-	-	1.0	2.0	-	2.0	15.0	1.0
Total Sussex County		$1,274,706 *149,734	2,199	-	270	-	-	-	-	-	4.0	14.5	2.0	4.5	97.0	1.5
Division of Juvenile Corrections	"Basic Skills Development"	144,024 *40,375	6	-	64	-	-	-	-	-	1.0	-	-	2.0	-	-
Division of Adult Corrections (Juveniles housed in Adult Institutions)	"Basic Skills"	113,101 *46,689	20	-	55	-	-	-	-	-	-	4.0	-	-	1.0	-
Total Corrections		$ 257,125 *87,064	26	-	119	-	-	-	-	-	1.0	4.0	-	2.0	1.0	-
TOTAL STATE		$6,589,925 *797,388	12,148	3,100	1,380	-	599	575	114	-	18.0	140.0	12.5	23.5	170.0	176.5

*FY'80 Carryover money.

Source: Exceptional Children/Special Programs Division

TABLE 68

PROGRAMS FOR EDUCATIONALLY DEPRIVED AND DELINQUENT CHILDREN
P.L. 89-10, ESEA TITLE I, MIGRANT
1980-81

District	District Project Title Or Description	FY 1981 Grant Award	Enrollment Public Elementary Reg Sch Year	Enrollment Public Elementary Summer	Enrollment Public Secondary Reg Sch Year	Enrollment Public Secondary Summer	Employee (F.T.E.) Admin	Tchr	Other Prof	Sect/ Clrc	Cafe	Other
Capital	"A Comprehensive Program for Migrant Education"											
	-Migrant Recruiter[a]	$163,718	(598)	(320)	(152)	(210)	1.0	-	1.0	6.3	-	-
	-Summer Migrant Education	97,899 (17,466)[c]	-	120	-	16	1.0	9.0	4.0	1.0	-	11.0
	-Migrant Teenager Program	20,892	-	-	-	90	2.0	4.0	-	1.0	-	6.0
	-Migrant Specialists	117,160	249	-	112	-	-	6.0	-	-	-	.5
	-Migrant Instructional Resource Center[b]	30,421	-	-	-	-	-	-	-	1.7	-	.2
Indian River	"Indian River Migrant Program"	256,375 (41,000)[c]	268	125	88	66	2.5	18.5	3.5	.9	2.5	15.0
Laurel	"Southwestern Summer Migrant Program"	34,000 (2,000)[c]	-	60	-	16	1.0	3.0	1.0	.5	-	3.5
	"Laurel School District Migrant Program"	28,000	62	-	49	-	-	1.0	-	-	-	1.0
New Castle County Area II	"Educational Program for Migratory Children"	76,040 (35,000)[c]	42	-	43	-	-	1.0	-	-	-	4.0
TOTAL STATE		$824,505 (95,466)[c]	621	305	292	188	7.5	42.5	9.5	11.4	2.5	41.2

[a]Recruiter Component - identifies and enrolls all eligible migrant students on the data bank in Little Rock, Arkansas. The 1,280 students are not necessarily included in totals at the bottom of the columns. Only those enrolled in educational programs are counted.
[b]Migrant Instructional Resource Center - serves teaching staff of the individual migrant programs.
[c]Amount in parentheses reflect carryover used in each program.

Source: Exceptional Children/Special Programs Division

TABLE 69

GRANTS TO STRENGTHEN LIBRARIES AND LEARNING RESOURCES
(ESEA - TITLE IV, PART B)
1980-81

District	Public	Nonpublic	State Agencies	Total
New Castle County				
Appoquinimink	$ 6,195	$ -	$ -	$ 6,195
New Castle County Voc-Tech	10,575	-	68	10,643
New Castle County	182,832	51,253	1,751	235,836
Area I	(46,261)	(10,643)	(93)	(56,997)[a]
Area II	(49,433)	(26,301)	(518)	(76,252)
Area III	(55,886)	(10,338)	(683)	(66,907)[b]
Area IV	(31,252)	(3,971)	(457)	(35,680)[c]
Total	$199,602	$51,253	$1,819	$252,674
Kent County				
Caesar Rodney	$ 17,787	$ -	$ -	$ 17,787
Capital	11,667	1,559	-	13,226
Kent County Voc-Tech	1,176	-	-	1,176
Lake Forest	10,443	-	-	10,443
Milford	11,221	326	24	11,571
Smyrna	7,049	-	56	7,105
Total	$ 59,343	$ 1,885	$ 80	$ 61,308
Sussex County				
Cape Henlopen	$ 6,682	$ -	$ -	$ 6,682
Delmar	1,485	-	-	1,485
Indian River	15,924	-	146	16,070
Laurel	3,907	-	-	3,907
Seaford	6,410	-	-	6,410
Sussex County Voc-Tech	1,816	-	-	1,816
Woodbridge	6,022	-	-	6,022
Total	$ 42,246	$ -	$ 146	$ 42,392
TOTAL STATE	$301,191	$53,138	$2,045	$356,374

[a]$8,000 of this amount is FY'80 carryover money.
[b]$8,823 of this amount is FY'80 carryover money.
[c]$8,000 of this amount is FY'80 carryover money.

Source: Exceptional Children/Special Programs Division

TABLE 70

IMPROVEMENT IN LOCAL EDUCATIONAL PRACTICES
P.L. 95-561, ESEA TITLE IV, PART C
1980-81

District	District Project Title or Description	FY 1981 Grant Award	Enrollment: Public Elementary Reg Sch Year	Enrollment: Public Elementary Summer	Enrollment: Public Secondary Reg Sch Year	Enrollment: Public Secondary Summer	Enrollment: Nonpublic Elementary Reg Sch Year	Enrollment: Nonpublic Elementary Summer	Enrollment: Nonpublic Secondary Reg Sch Year	Enrollment: Nonpublic Secondary Summer	Employees (F.T.E.): Admin	Tchr	Other Sect/ Prof	Other Sect/ Clrc	Cafe	Other
New Castle County																
Appoquinimink	MERIT-Middletown Educational Resources for Individualized Techniques	$ 30,000	-	-	72	5	-	-	-	-	-	1.0	-	-	-	1.0 Aide
	Project FOCUS	6,300	-	-	34	-	-	-	-	-	-	-	-	-	-	-
New Castle County																
Area I	Parent Participation in Follow Through	8,000	153	-	-	-	-	-	-	-	-	-	-	-	-	-
Area II	Project Discovery	10,000	425	-	-	-	25	-	-	-	-	-	-	-	-	-
	Governor's School for Excellence: Visual & Performing Arts	28,000	-	-	-	32	-	-	-	3	-	-	-	-	-	-
Area III	EXTEND: An Enrichment Program for Academically Gifted 7th & 8th Grade Students	35,000	-	-	82	-	-	-	13	-	-	1.5	-	-	-	-
	PATL-Positive Attitude Toward Learning	7,900	-	11 Teachers	-	-	-	-	-	-	-	-	-	-	-	-
Area IV	Project Starwalk	36,000	2,480	-	-	-	20	-	-	-	-	1.0	-	-	-	-
New Castle County Voc-Tech	Adult Performance Level-3D Project	9,900	-	-	160	-	-	-	-	-	-	.17	-	-	-	-
Wallace Wallin School	Independence-A Skills Transfer Program	18,000	-	53	10	-	-	-	-	-	-	2.0	-	-	-	1.0
Total New Castle County		$189,100	3,058	64	358	37	45	-	13	3	-	5.67	-	-	-	2.0

(Table continued on following page.)

TABLE 7Q (Continued)

IMPROVEMENT IN LOCAL EDUCATIONAL PRACTICES
P.L. 95-561, ESEA TITLE IV, PART C
1980-81

District	District Project Title or Description	FY 1981 Grant Award	Enrollment: Public Elementary Reg Sch Year	Public Elementary Summer	Public Secondary Reg Sch Year	Public Secondary Summer	Nonpublic Elementary Reg Sch Year	Nonpublic Elementary Summer	Nonpublic Secondary Reg Sch Year	Nonpublic Secondary Summer	Employees (F.T.E.) Admin	Tchr	Other Sect/ Prof	Clrc	Cafe	Other
Kent County																
Caesar Rodney	Summer School for the Handicapped	$ 20,000	-	121	-	11	-	-	-	-	-	11.0	-	-	-	1.0 Aide
Capital	Pre-vocational Training for Educationally Mentally Handicapped Children	30,000	23	-	-	-	-	-	-	-	-	-	-	-	-	2.0 Aides
	Excellence in Writing	10,000	-	9 Teachers	-	20 Teachers	-	1 Teacher	-	-	-	-	-	-	-	-
Smyrna	Computer Assisted Instruction (CAI)	34,000	90	-	150	-	-	-	-	-	-	-	-	-	-	1.0
Total Kent County		$ 94,000	113	130	150	31	-	1	-	-	-	11.0	-	-	-	4.0
Sussex County																
Cape Henlopen	Program for the Academically Talented	$ 23,155 12,400[a]	-	-	60	-	-	-	-	-	-	1.0	-	-	-	-
Indian River	Exemplary Tri-Modal Approach to Basic Skills	36,592 6,592[a]	247	43	-	-	-	-	-	-	-	2.0	-	-	-	-
Seaford	Managing Resources for Educational Improvement	37,000 7,000[a]	1,704	-	1,567	-	-	-	-	-	1.0	-	-	.5	-	-
Woodbridge	Excellence in Writing	5,000 4,622[a]	895	-	-	-	-	-	-	-	-	.13	-	-	-	-
Total Sussex County		$ 98,155	2,846	43	1,627	-	-	-	-	-	1.0	3.13	-	.5	-	-
TOTAL STATE		$381,255	6,017	237	2,135	68	45	1	13	3	1.0	19.80	-	.5	-	6.0

[a]FY'80 Carryover money.

Source: Exceptional Children/Special Programs Division

TABLE 71

FEDERAL PROGRAMS FOR THE HANDICAPPED
P.L. 89-313 TITLE I ESEA
P.L. 94-142 (EHA PART B AND C)
P.L. 94-482 (VOC. ED., PART B)
1980-81

Local Education Agency	Project Title or Description	FY 1981 Grant Award	Enrollment: Elementary Reg Sch Year	Elementary Summer	Secondary Reg Sch Year	Secondary Summer	Nonpublic Reg Sch Year	Nonpublic Summer	Employees: Prof.	Employees: Non-Prof.	Personnel Trained: Prof.	Personnel Trained: Non-Prof.
New Castle County												
Appoquinimink	Childfind/P.L. 94-142 Pass-Through	$ 91,460	225	-	215	-	-	-	1.2	3.5	1.5	12.0
New Castle County												
Area I												
Bush School	Enriched Programming for TMH and SMH Students	52,448	3	-	72	-	-	-	3.0	1.2	-	-
Intensive Learning Center - Faulk	Meeting the Needs of Exceptional Children	144,200	-	-	206	-	-	-	-	-	-	-
Area II												
DIRECT	Delaware Instructional Resources for Education Through Computer Technology	90,132	1,000	-	3,000	-	-	-	5.0	1.0	-	-
Intensive Learning Center - Richardson Park..	An Educational Alternative for Severe LD/SEM Children and Youth	129,441	21	-	164	-	-	-	1.0	16.5	-	-
Meadowood School..	Facilitating Learning Experiences for Trainables	72,100	9	-	94	-	-	-	-	-	-	-
Learning Resource Center - Richardson Park	New Castle County Learning Resource System Mini Center	57,405	-	-	-	-	-	-	-	2.4	1302.0	236.0
Area III												
Autistic	Comprehensive Program for Autistic Students	116,110	-	-	18	-	-	-	1.0	11.0	-	-
Douglass School ..	Supportive Services Program	64,963	2	-	91	-	-	-	2.0	2.0	-	-
Sterck School	Psycho-Social-Educational-Motor Development of Hearing Impaired Students	106,684	25	-	105	-	-	-	1.0	3.0	-	-

(Table continued on following page.)

TABLE 71 (Continued)

FEDERAL PROGRAMS FOR THE HANDICAPPED
P.L. 89-313 TITLE I ESEA
P.L. 94-142 (EHA PART B AND C)
P.L. 94-482 (VOC. ED., PART B)
1980-81

Local Education Agency	Project Title or Description	FY 1981 Grant Award	Enrollment: Elementary Reg Sch Year	Elementary Summer	Secondary Reg Sch Year	Secondary Summer	Nonpublic Reg Sch Year	Nonpublic Summer	Employees: Prof.	Employees: Non-Prof.	Personnel Trained: Prof.	Personnel Trained: Non-Prof.
New Castle County (Cont'd.)												
Area III												
Sterck School.....	Statewide Educational Program for Deaf-Blind Children	$ 24,105 70,744	16	-	18	-	-	-	2.0	2.0	-	-
Area IV												
DHSS/DPI/ Correction	Providing Direct and Improved Services to Institutionalized Children and Youth	70,080	292	-	356	-	-	-	1.0	1.0	-	-
Leach School.....	Basic Program Planning, Implementation and Enrichment for the OH Pupils of New Castle County	108,523	18	-	132	-	-	-	4.0	3.0	-	-
Wallace Wallin ...	Developing a Total Program for the Handicapped	58,797	4	-	84	-	-	-	2.0	1.0	-	-
	Childfind/P.L. 94-142 Pass-Through	1,131,564	433	-	400	-	-	-	12.0	96.0	440.0	80.0
New Castle County Voc-Tech	Handicapped/Adult Education	9,774	-	-	62	-	-	-	1.0	-	1.0	1.0
	Childfind/P.L. 94-142 Pass-Through	63,707	-	-	410	-	-	-	1.0	3.0	21.0	-
University of Delaware	University of Delaware Learning Resource System Mini-Center	15,975	-	-	-	-	-	-	-	1.0	125.0	70.0
Total New Castle County		$2,478,212	2,048	-	5,427	-	-	-	37.2	147.6	1,890.5	399.0
Kent County												
Caesar Rodney	Childfind/P.L. 94-142 Pass-Through	$ 121,321 *18,000	215	-	208	-	-	-	3.6	3.2	29.0	3.0
Charlton School ...	Charlton Recreational Instruction - Students and Parents (CRISP)	68,335	11	-	95	-	-	-	.7	.2	-	1.0

*FY'80 Carryover money.

(Table continued on following page.)

TABLE 71 (Continued)

FEDERAL PROGRAMS FOR THE HANDICAPPED
P.L. 89-313 TITLE I ESEA
P.L. 94-142 (EHA PART B AND C)
P.L. 94-482 (VOC. ED., PART B)
1980-81

Local Education Agency	Project Title or Description	FY 1981 Grant Award	Enrollment Elementary Reg Sch Year	Enrollment Elementary Summer	Enrollment Secondary Reg Sch Year	Enrollment Secondary Summer	Enrollment Nonpublic Reg Sch Year	Enrollment Nonpublic Summer	Employees Prof.	Employees Non-Prof.	Personnel Trained Prof.	Personnel Trained Non-Prof.
Kent County, Cont'd.												
Capital	Capital Learning Resource System Mini-Center	$ 50,125 *31,679	-	-	-	-	-	-	-	1.3	1231.0	303.0
	Childfind/P.L. 94-142 Pass-Through	147,012 *25,000	407	-	300	-	-	-	-	3.0	300.0	3.0
Kent OH Facility ..	Program Development for Ancillary Services for OH & SMH	42,000	9	-	52	-	-	-	-	3.0	25.0	-
Kent County Voc-Tech	Basic Instruction for the Handicapped	14,621	-	-	-	-	-	-	-	-	-	-
Lake Forest	Preschool Incentive Grant	91,844	280	-	-	-	-	-	2.0	1.0	100.0	100.0
	Childfind/P.L. 94-142 Pass-Through	91,404 *3,000	288	-	200	-	-	-	4.0	.5	25.0	-
Milford	Childfind/P.L. 94-142 Pass-Through	169,890 *55,000	332	-	300	-	-	-	4.5	6.0	40.0	20.0
Smyrna	Childfind/P.L. 94-142 Pass-Through	104,704 *37,894	302	-	200	-	-	-	3.0	2.0	42.0	2.0
Total Kent County		$ 901,256	1,844	-	1,355	-	-	-	17.8	20.2	1,792.0	446.0
Sussex County												
Cape Henlopen	Kent/Sussex Consortium	$ 160,306 *5,000	40	-	37	-	-	-	6.0	7.0	9.0	14.0
	Childfind/P.L. 94-142 Pass-Through	93,790 *30,514	200	-	128	-	-	-	-	2.25	48.0	2.0
Delaware Technical & Community College	Learning Resource System Mini-Center	19,401	-	-	-	-	-	-	-	1.0	409.0	311.0

*FY'80 Carryover money.

(Table continued on following page.)

TABLE 71 (Continued)

FEDERAL PROGRAMS FOR THE HANDICAPPED
P.L. 89-313 TITLE I ESEA
P.L. 94-142 (EHA PART B AND C)
P.L. 94-482 (VOC. ED., PART B)
1980-81

Local Education Agency	Project Title or Description	FY 1981 Grant Award	Enrollment: Elementary Reg Sch Year	Elementary Summer	Secondary Reg Sch Year	Secondary Summer	Nonpublic Reg Sch Year	Nonpublic Summer	Employees: Prof.	Employees: Non-Prof.	Personnel Trained: Prof.	Personnel Trained: Non-Prof.
Sussex County, Cont'd.												
Delmar	Childfind/P.L. 94-142	$ 8,367	-	-	49	-	-	-	.5	.5	2.0	-
	Pass-Through	*2,663										
Indian River	Childfind/P.L. 94-142											
	Pass-Through	104,077	300	-	297	-	-	-	2.7	2.7	14.0	15.0
Indian River/ HMR/Ennis	Transitional Educational Program	170,800	52	38	87	82	-	-	4.0	5.0	-	-
Laurel	Childfind/P.L. 94-142											
	Pass-Through	74,490	115	-	100	-	-	-	-	9.0	11.0	19.0
		*34,454										
Seaford	Childfind/P.L. 94-142											
	Pass-Through	61,312	180	-	100	-	-	-	1.0	2.0	19.0	25.0
		*13,000										
Seaford OH	Delivery of Program to OH Children	19,592	7	-	20	-	-	-	-	-	-	-
Sussex County Voc-Tech	P.L. 94-142, Project Discovery, Phase II	13,858	-	-	25	-	-	-	-	1.0	-	-
	Sussex Correctional Facility	10,000	-	-	25	-	-	-	.5	-	-	-
Woodbridge	Childfind/P.L. 94-142											
	Pass-Through	57,064	200	-	120	-	-	-	1.0	1.0	25.0	1.0
		*9,660										
Total Sussex County		$ 798,057	1,094	38	988	82	-	-	15.7	31.45	537.0	387.0
INSTITUTIONS												
Division of Public Health.....	Preschool Diagnostic Developmental Education Nursery	$ 134,359	158	-	-	-	-	-	5.0	2.0	46.0	4.0
Department of Public Instruction.	Program Assistance and Training	64,095	18	-	19	-	83	-	1.3	1.0	-	-

*FY'80 Carryover money.

(Table continued on following page.)

TABLE 71 (Continued)

FEDERAL PROGRAMS FOR THE HANDICAPPED
P.L. 89-313 TITLE I ESEA
P.L. 94-142 (EHA PART B AND C)
P.L. 94-482 (VOC. ED., PART B)
1980-81

Local Education Agency	Project Title or Description	FY 1981 Grant Award	Enrollment: Elementary Reg Sch Year	Elementary Summer	Secondary Reg Sch Year	Secondary Summer	Nonpublic Reg Sch Year	Nonpublic Summer	Employees: Prof.	Employees: Non-Prof.	Personnel Trained: Prof.	Personnel Trained: Non-Prof.
Division for the Visually Impaired..	Statewide Effort for Visually Impaired Children	$ 88,891	11	-	39	-	-	-	2.0	4.0	8.0	7.0
Governor Bacon	IEP Development & Implementation for the Education of Emotionally Disturbed Children and Youth	25,861 *85,568 *1,005	-	-	180	80	-	-	5.0	4.0	-	-
ISSUES	Identifying Specific Services for Unified Educational Support	41,842	62	-	-	-	-	-	1.0	.5	1.0	10.0
Terry Psychiatric Center	Basic Skills and Developmental Abilities	46,757	62	62	-	-	-	-	1.0	1.0	-	-
Total Institutions		$ 488,378	311	62	238	80	83	-	15.3	12.5	55.0	21.0
TOTAL STATE		$4,665,903	5,297	100	8,008	162	83	-	86.0	211.75	4,274.5	1,253.0

*FY'80 Carryover money.

Source: Exceptional Children/Special Programs Division

TABLE 72

FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER P.L. 94-482
1980-1981

District	District Project Title or Description	FY 1981 Grant Award	Enrollment Public Secondary Reg Sch Year	Enrollment Public Postsecondary Reg Sch Year	Enrollment Other	Employees (F.T.E.) Admin	Tchr	Other Prof	Sect/ Clrc	Other
New Castle County										
Appoquinimink	Career Guidance and Placement Counselor	$ 5,500	2,223	-	-	-	-	1.0	-	-
	Updating Business Curriculum to Incorporate State Competencies	9,875	276	-	-	-	-	-	-	-
	Updating Consumer & Homemaking Home Economics Equipment and Curriculum for Middle School Students	1,836	96	-	-	-	-	-	-	-
New Castle County....	Career Guidance and Placement Counselors	100,750	16,079	-	-	-	-	5.0	-	-
Area I	Small Business Management (Conrad High)	12,849	112	-	-	-	-	-	-	-
	Prevocational/Voc. Ed. for Handicapped Students (Camelot School)	12,642	30	-	0.5	-	2.0	-	-	-
	Business & Office Ed. (Competency-Based) (Claymont High)	6,464	200	-	-	-	-	-	-	-
	Work-Study for the Handicapped (Bush School)	3,000	50	-	-	-	-	-	-	-
	Vocational Guidance Center (Brandywine High)	7,191	1,083	-	-	-	2.5	0.5	-	-
	Consumer & Homemaking Education for the Disadvantaged (Wilmington Center)	8,291	250	-	-	-	0.5	-	-	-
	Exploratory Home Economics (Talley Jr. High)	7,585	60	-	-	-	0.5	-	-	0.5

(Table continued on following page.)

TABLE 72 (Continued)

FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER P.L. 94-482
1980-1981

District	District Project Title or Description	FY 1981 Grant Award	Enrollment Public Secondary Reg Sch Year	Enrollment Public Postsecondary Reg Sch Year	Enrollment Other	Employees (F.T.E.) Admin	Tchr	Other Prof	Sect/ Clrc	Other
New Castle County (Cont'd)										
Area II	Work-Study for Disadvantaged/ Handicapped Youth (Intensive Learning Center)	$ 14,204	40	-	-	-	-	-	-	-
	Business & Occupational Skill Training for Handicapped/Disadvantaged Students (McKean High)	6,500	48	-	-	-	-	-	-	-
	Prevocational Bilingual (Alexis I. duPont)	9,159	30	-	-	-	-	1.0	-	-
	Gardening & Landscaping Lab for Disadvantaged/Handicapped Students (Intensive Learning Center)	10,521	80	-	-	-	-	-	-	-
	Consumer Ed. & Food Services for Handicapped/Disadvantaged Students	2,104	80	-	-	-	-	-	-	-
	Automotive Maintenance & Repair Lab for Handicapped/ Disadvantaged Youth	5,261	80	-	-	-	-	-	-	-
	Prevocational Ed. for Handicapped/Disadvantaged Students (Skyline Jr. High)	2,000	76	-	-	-	-	-	-	0.5
	Exploring Career Decision-Making (Thomas McKean)	1,246	100	-	-	-	-	-	-	-
Area III	Vocational Work-Study Program (Newark High)	20,280	50	-	-	-	-	-	-	-
	Radio & TV Repair (Newark High)	10,913	15	-	-	-	-	-	-	-
	Vocational Work-Study Program (Intensive Learning Center)	8,000	30	-	-	-	-	-	-	-

(Table continued on following page.)

TABLE 72 (Continued)

FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER P.L. 94-482
1980-1981

District	District Project Title or Description	FY 1981 Grant Award	Enrollment Public Secondary Reg Sch Year	Enrollment Public Postsecondary Reg Sch Year	Enrollment Other	Employees (F.T.E.) Admin	Tchr	Other Prof	Sect/ Clrc	Other
New Castle County (Cont'd)										
	Work-Study for the Disadvantaged (Joseph Douglass)	$ 6,000	30	-	-	-	-	-	-	-
	Prevocational Training Skills for Severely Handicapped & Trainable Mentally Handicapped Population (Douglass School)	8,000	42	-	-	-	-	-	-	-
	Middle School Impact Center, Vocational Program (Intensive Learning Center)	16,835	80	-	-	-	5.0	-	-	-
	Work-Study Program (Sterck School)	6,367	16	-	-	-	-	-	-	-
	Consumer & Homemaking Ed. for the Disadvantaged (DAPI) (Newark Center)	8,291	100	-	-	-	0.5	-	-	-
Area IV	Work-Study Program for Orthopedically Handicapped/ Disadvantaged Students (Leach School)	3,300	18	-	-	-	-	-	-	-
	Prevocational & Vocational Training for Orthopedically Handicapped Students	9,900	54	-	-	-	-	-	-	-
	Work-Study for the Trainable Mentally Handicapped (Wallin)	5,000	50	-	-	-	-	-	-	-
	Alternative Ed. for the Handicapped/Disadvantaged Students (Washington School)	14,646	16	-	-	-	0.5	-	-	-
	Voc. Agribusiness for Mentally Handicapped Students (Wallace Wallin)	7,258	53	-	-	-	-	-	-	-

(Table continued on following page.)

TABLE 72 (Continued)

FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER P.L. 94-482
1980-1981

District	District Project Title or Description	FY 1981 Grant Award	Enrollment Public Secondary Reg Sch Year	Enrollment Public Postsecondary Reg Sch Year	Enrollment Other	Employees (F.T.E.) Admin	Tchr	Other Prof	Sect/ Clrc	Other
New Castle County (Cont'd)										
	Work-Study Program for Handicapped/Disadvantaged (William Penn)	$ 8,068	18	-	-	-	-	-	-	-
New Castle County Vocational-Technical.	Career Guidance and Placement Counselors	38,250	2,849	-	-	-	-	2.0	-	-
	Work-Study Program	10,000	30	-	-	-	-	-	-	-
	Data Processing	36,000	84	-	-	-	-	-	-	-
	Ex-Offender Program	34,780	30	-	-	-	1.0	-	1.0	0.5
	Project 70,001	32,000	-	-	-	-	1.0	-	-	-
	Clothing, Management Production & Services	4,352	42	-	-	-	-	-	-	0.5
Kent County										
Caesar Rodney	Career Guidance and Placement Counselor	13,500	1,658	-	-	-	-	1.0	-	-
	Prevocational Home Economics for Disadvantaged Students	4,000	157	-	-	-	-	-	-	-
	Landscaping/Greenhouse Disadvantaged/Handicapped Youth	8,000	150	-	-	-	-	-	-	-
	Greenhouse/Landscaping Skill Development for Disadvantaged Students	6,000	63	-	-	-	-	-	-	-
	Clerical Office Practices for Disadvantaged/Handicapped Students	14,000	80	-	-	-	-	-	-	-
	Communications (Photography) Disadvantaged/Handicapped Youth	5,000	28	-	-	-	-	-	-	-

(Table continued on following page.)

TABLE 72 (Continued)

FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER P.L. 94-482
1980-1981

District	District Project Title or Description	FY 1981 Grant Award	Enrollment Public Secondary Reg Sch Year	Enrollment Public Postsecondary Reg Sch Year	Enrollment Other	Employees (F.T.E.) Admin	Tchr	Other Prof	Sect/ Clrc	Other
Kent County (Cont'd)										
	General Industrial Arts for Disadvantaged/Handicapped High School Youth	$ 3,696	69	-	-	-	-	-	-	-
	General Industrial Arts	2,998	816	-	-	-	-	-	-	-
	Prevocational Education (Home Economics)	2,500	816	-	-	-	-	-	-	-
	Exploratory Home Economics	3,110	216	-	-	-	-	-	-	-
	Vocational Education Workshop	1,026	35	-	-	-	-	-	-	-
Capital	Career Guidance and Placement Counselor	5,500	1,858	-	-	-	-	1.0	-	-
	Educational Resources Association	50,101	60,000	-	-	2.0	-	3.0	1.0	-
	Consumer & Homemaking Education for the Disadvantaged (DAPI)	8,291	135	-	-	-	0.5	-	-	-
Kent County Vocational Technical School	Career Guidance and Placement Counselor	4,300	-	-	-	-	-	1.0	-	-
	Work-Study Program	2,350	15	-	-	-	-	-	-	-
	Mainstreaming a Visually Impaired Student Into the Plumbing/Heating Program	4,040	-	-	-	-	-	-	-	0.5
	Diesel Mechanics	21,279	35	-	-	-	-	-	-	-
	Basic Construction Trades for the Handicapped	30,000	50	-	-	-	2.0	-	-	-
	Mainstreaming Special Ed. Students Into Culinary Arts Program	3,730	15	-	-	-	-	-	-	0.5

(Table continued on following page.)

TABLE 72 (Continued)

FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER P.L. 94-482
1980-1981

District	District Project Title or Description	FY 1981 Grant Award	Enrollment Public Secondary Reg Sch Year	Enrollment Public Postsecondary Reg Sch Year	Enrollment Other	Employees (F.T.E.) Admin	Tchr	Other Prof	Sect/ Clrc	Other
Kent County (Cont'd)										
Lake Forest	Career Guidance and Placement Counselor	$ 6,750	1,049	-	-	-	-	1.0	-	-
	Development of Community Oriented Job Skills for Handicapped/Disadvantaged Students	6,000	50	-	-	-	-	-	-	-
	Implementing Competency-Based Education Business and Office Occupations	10,000	300	-	-	-	-	-	-	-
	Development of Community Oriented Job Skills for Handicapped/Disadvantaged	8,000	100	-	-	-	-	-	-	-
	Food Management, Production & Services	12,055	100	-	-	-	-	-	-	-
Milford	Career Guidance and Placement Counselor	6,750	1,047	-	-	-	-	1.0	-	-
	Typing/Simulated Lab	19,808	282	-	-	-	-	-	-	-
Smyrna	Career Guidance and Placement Counselor	5,750	2,783	-	-	-	-	1.0	-	-
	Cooperative Work-Study	5,000	25	-	-	-	-	-	-	-
Sussex County										
Cape Henlopen	Career Guidance and Placement Counselor	4,500	812	-	-	-	-	1.0	-	-
	Cooperative Work-Study Program for Handicapped/Disadvantaged Children	7,000	39	-	-	-	0.5	-	-	-
	Comprehensive Program for Handicapped/Disadvantaged Students	11,489	60	-	-	-	0.5	-	-	-
	Occupational Assessment and Exploration	2,040	143	-	-	-	-	-	-	-

(Table continued on following page.)

TABLE 72 (Continued)

FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER P.L. 94-482
1980-1981

District	District Project Title or Description	FY 1981 Grant Award	Enrollment Public Secondary Reg Sch Year	Enrollment Public Postsecondary Reg Sch Year	Enrollment Other	Employees (F.T.E.) Admin	Tchr	Other Prof	Sect/ Clrc	Other
Sussex County (Cont'd)										
Delmar	Career Guidance and Placement Counselor	$ 3,500	758	-	-	-	-	1.0	-	-
	Mainstreaming Business and Office Programs	10,746	382	-	-	-	-	-	-	-
	Consumer/Homemaking Modernization Program	1,530	350	-	-	-	-	-	-	-
Seaford	Career Guidance and Placement Counselor	11,196	1,030	-	-	-	-	1.0	-	-
	Vocational Project for the Handicapped & Disadvantaged	2,500	24	-	-	-	-	-	-	-
	Work-Study Program	1,150	6	-	-	-	-	-	-	-
	Vocational Preparation for Handicapped/Disadvantaged Students	6,733	242	-	-	-	-	-	-	-
Sussex County Vocational Technical School	Career Guidance and Placement Counselor	13,750	-	-	-	-	-	1.0	-	-
	Cooperative Work-Study	1,850	10	-	-	-	-	-	-	-
	Project Discovery, Phase III	16,804	25	-	-	-	-	-	-	-
	Consumer & Homemaking for the Disadvantaged (DAPI)	8,291	135	-	-	-	0.5	-	-	-
	Solar Domestic Hot Water System Instruction	4,393	30	-	-	-	-	-	-	-
	Vocational Counseling & Guidance for Handicapped/ Disadvantaged Students	21,072	681	-	-	1.0	-	-	-	-
	Electric Motor Control	5,168	36	-	-	-	-	-	-	-

(Table continued on following page.)

TABLE 72 (Continued)

FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER P.L. 94-482
1980-1981

District	District Project Title or Description	FY 1981 Grant Award	Enrollment Public Secondary Reg Sch Year	Enrollment Public Postsecondary Reg Sch Year	Enrollment Other	Employees (F.T.E.) Admin	Tchr	Other Prof	Sect/ Clrc	Other
Sussex County (Cont'd)										
	Craft Advisory Committee Development II	$ 1,500	1,246	-	-	-	6.0	-	-	-
	Electronics	5,454	48	-	-	-	-	-	-	-
Woodbridge	Career Guidance and Placement Counselor	3,750	559	-	-	-	-	1.0	-	-
	Vocational Materials for Disadvantaged and Handicapped Students	2,500	44	-	-	-	-	-	-	-
	Special Needs Program for Disadvantaged/Handicapped Students (Ag. Mechanics)	1,600	80	-	-	-	-	-	-	-
	Prevocational Education	2,278	152	-	-	-	-	-	-	-
	Sex Equity in Career Education Materials & Approaches	2,900	30	-	-	-	-	-	-	-
TOTAL ALL DISTRICTS		$942,447	103,454	-	0.5	3.0	24.0	24.0	2.0	3.0
State Agencies and Institutions										
Delaware Advisory Council on Career and Vocational Education	Coordinated Staff Development Program to Improve Management & Communications Skills & Practices for Career and Vocational Education Personnel in Delaware	$ 18,360	-	-	1,100	-	-	-	-	-
	Management Training Program for Department of Public Instruction Personnel	6,432	-	-	40	-	-	-	-	-

(Table continued on following page.)

TABLE 72 (Continued)

FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER P.L. 94-482
1980-1981

District	District Project Title or Description	FY 1981 Grant Award	Enrollment Public Secondary Reg Sch Year	Enrollment Public Postsecondary Reg Sch Year	Enrollment Other	Employees (F.T.E.) Admin	Tchr	Other Prof	Sect/ Clrc	Other
State Agencies and Institutions (Cont'd)										
	Consortium to Develop Business Industrial and Education Linkages (Phase I)	$ 12,000	-	-	8,000	-	-	-	-	-
Delaware State College	Toward Developing Teacher Competencies in Home Economics	10,306	-	58	-	-	1.0	-	-	-
Delaware State Fire School	Fire Service Training	18,000	-	-	40,659	-	-	-	-	-
Delaware Technical and Community College	Adverse Effects on Tune-Up & Emission Control as a Factor in Fuel Conservation and Engine Efficiency	12,000	-	35	-	-	-	-	-	-
	Development of Secretarial Technology Lab	9,326	-	1,483	-		-	-	-	-
	Career Guidance and Placement Counselor/Special Needs	30,620	-	3,732	-	1.0	-	-	-	-
	Strengthening Vocational Training Utilizing Multi-Media Resources	15,578	-	2,269	-	-	-	-	-	-
	Practical Nursing Program	60,000	-	115	-	-	-	3.0	-	-
	Multi-Media Materials for Entry Level Mathematics Required for Vocational and Technical Curricula	14,233	-	300	-	-	2.0	-	-	-
	Career Guidance and Placement Counselor	11,950	-	600	-	-	-	1.0	-	-
	Classes by Telenetwork	10,280	-	400	-	-	-	0.5	-	-

(Table continued on following page.)

TABLE 72 (Continued)

FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER P.L. 94-482
1980-1981

District	District Project Title or Description	FY 1981 Grant Award	Enrollment Public Secondary Reg Sch Year	Enrollment Public Postsecondary Reg Sch Year	Enrollment Public Other	Employees (F.T.E.) Admin	Tchr	Other Prof	Sect/ Clrc	Other
State Agencies and Institutions (Cont'd)										
	Women in Transition	$ 9,803	-	60	-	1.0	-	-	-	-
	DTCC--EDD Model-Netics Training '81	3,819	-	-	200	-	-	-	-	-
Department of Correction	Occupational Exploratory Training and Counseling (Youth Organization)	15,000	150	-	-	-	-	-	-	1.0
	Occupational Exploratory Training	11,788	-	-	150	-	-	-	-	-
Department of Health and Social Services	Stockley Vocational Ed. Program for Handicapped/ Disadvantaged Persons	2,671	-	-	42	-	-	-	-	-
	Educational and Voc. Skills for Disturbed Children	1,692	-	-	150	-	-	-	-	-
	Independent & Consumer Survival Skills for Visually Impaired Students	1,692	-	-	27	-	-	-	-	-
	Stockley Voc. Ed. Program for Handicapped & Disadvantaged Persons	1,692	-	-	81	-	-	-	-	-
	IEP Development/Implementation and Resource Utilization	25,861	-	-	180	-	-	-	-	-
Department of Labor	Vocational Education/Work Experience Training Programs for Displaced Homemakers	30,625	-	-	60	-	-	1.0	-	-

(Table continued on following page.)

TABLE 72 (Continued)

FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER P.L. 94-482
1980-1981

District	District Project Title or Description	FY 1981 Grant Award	Enrollment Public Secondary Reg Sch Year	Enrollment Public Postsecondary Reg Sch Year	Enrollment Public Other	Employees (F.T.E.) Admin	Tchr	Other Prof	Sect/ Clrc	Other
State Agencies and Institutions (Cont'd)										
Department of Public Instruction	Library Information Center	$ 5,000	-	-	-	-	-	-	-	-
	Transportation Instructors Workshop/Wharton & Barnard	1,200	-	-	-	-	-	-	-	-
	National Vocational Ed. Professional Development Consortium, Inc.	4,000	-	-	-	-	-	-	-	-
	Time Share	3,900	-	-	-	-	-	-	-	-
	Vocational Safety Manual	5,800	-	-	-	-	-	-	-	-
	Sex Equity Publication & Related Materials (Youth Communication Delaware Center)	2,513	-	-	60,000	-	-	-	-	1.0
	Vocational Student Organizations	42,000	-	-	44,000	-	-	-	-	-
	Management Training Program for Advisory Council for 9-12 Education	4,862	-	-	18	-	-	-	-	-
	Model-Netics Participants	980	-	-	11	-	-	-	-	-
	Workshop on Vocational Education for Severely Handicapped Students	900	-	-	30	-	-	8.0	-	-
	Printing Sex Equity	1,297	-	-	-	-	-	-	-	-
	Resource Guide for Achieving Sex Equity in Vocational Ed. Programs in Delaware	1,182	-	-	-	-	-	-	-	-
Goldey Beacom College	Update of Secretarial Office Procedures Lab	10,955	-	525	-	-	-	-	-	-

(Table continued on following page.)

TABLE 72 (Continued)

FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER P.L. 94-482
1980-1981

District	District Project Title or Description	FY 1981 Grant Award	Enrollment Public Secondary Reg Sch Year	Enrollment Public Postsecondary Reg Sch Year	Enrollment Other	Employees (F.T.E.) Admin	Tchr	Other Prof	Sect/ Clrc	Other
State Agencies and Institutions (Cont'd)										
University of Delaware	Training and Serving Agricultural Teachers	$ 10,000	-	4,100	-	-	-	4.5	-	-
	Home Economics Teacher Education	11,200	-	200	-	2.0	3.0	-	0.5	-
	Guidebook for Integrating Sex Equity Into Vocational Education Programs	600	-	-	30	-	-	-	-	-
	EDD Model-Netics Training 1981	3,015	-	-	200	-	-	-	-	-
Wesley College	Fashion Marketing Program	9,196	-	30	-	1.0	-	-	0.5	-
Wilmington College ..	Communication Arts and Advertising Production Programs	3,632	-	50	-	-	-	-	-	-
Diocese of Wilmington St. Paul's School ...	Prevocational Education for Disadvantaged Students/ Secondary	8,000	-	60	-	-	-	0.5	-	-
TOTAL STATE AGENCIES AND INSTITUTIONS		$463,960	-	13,997	154,978	3.0	6.0	19.0	1.0	2.0
TOTAL STATE		$1,406,407	103,454	13,997	154,978.5	6.0	30.0	43.0	3.0	5.0

Source: Vocational Education Division

TABLE 73

ADULT BASIC EDUCATION[a] (P.L. 91-230 as amended)
1980-81

Grantee	FY'80 Grant Award	Part-time Students Number Enrolled	Number of Employees (F.T.E.) Admin.	Tchr.	Other Prof.	Sect/ Clrc.	Cafe.	Other
New Castle County								
Appoquinimink	$ 7,220	30	1.0	.5	-	.5	1.0	-
New Castle County Areas II & III	87,795	380	.5	5.0	-	1.0	1.0	-
New Castle County Voc-Tech	68,783	241	.5	7.5	-	.5	7.0	.5
Rivers and Hammell	27,542	450	1.0	-	1.0	1.0	-	-
Total New Castle County	$191,340	1,101	3.0	13.0	1.0	3.0	9.0	.5
Kent County								
Capital	$ 60,389	200	.5	4.5	.5	1.0	4.5	.5
Delaware State College	10,458	90	-	-	-	-	-	-
Kent County Voc-Tech	50,743	300	.5	3.5	.5	.5	3.5	.5
Total Kent County	$121,590	590	1.0	8.0	1.0	1.5	8.0	1.0
Sussex County								
Delaware Tech. & Comm. College	$ 37,708	50	-	3.5	-	-	-	-
Indian River	43,384	135	.5	4.5	.5	.5	4.5	.5
Sussex County Voc-Tech	25,812	120	1.0	2.5	-	-	.5	-
Total Sussex County	$106,904	305	1.5	10.5	.5	.5	5.0	.5
TOTAL STATE	$419,834	1,996	5.5	31.5	2.5	5.0	22.0	2.0

[a]Basic Reading, Writing, Computation and Consumer Living Skills.

Source: Exceptional Children/Special Programs Division

SERVICES

ADULT EDUCATION
DRIVER EDUCATION

HEALTH SERVICES

TABLE 74

IMMUNIZATION LEVELS
SCHOOL YEAR 1980-81[a]

PERCENT ADEQUATELY IMMUNIZED BY VACCINE TYPE[a]

COUNTY	DTP/TD	POLIO	MEASLES	MUMPS	RUBELLA
New Castle County	96.87	96.43	96.83	85.90	96.45
Kent County	98.11	97.61	97.85	92.95	97.65
Sussex County	98.14	97.26	97.20	90.39	97.70
TOTAL STATE	97.41	96.88	97.28	88.47	96.97

[a]This table reports the percentage of the 11,900 Kindergarten and Grade 1 students who have been immunized as of February 24, 1981.

Source: Division of Public Health

TABLE 75

JAMES H. GROVES ADULT HIGH SCHOOL
1980-81
State Grant Programs

District	FY 80 State Funding		Enrollments			Employees (F.T.E.)					
	Groves	Pregnant Students	Groves Program	Pregnant Student Program	Total	Admin.	Tchr.	Other Prof.	Sect/ Clrc.	Cafe.	Other
New Castle County											
Appoquinimink	$ 11,874	$ -	50	-	50	.5	1.5	.5	.5	-	-
New Castle County Areas II & III	119,880	50,947	2,228	325	2,553	1.0	24.5	2.5	2.0	-	-
New Castle County Voc-Tech	118,210	4,024	1,549	26	1,575	1.0	22.5	1.5	.5	1.0	-
Total	249,964	54,971	3,827	351	4,178	2.5	48.5	4.5	3.0	1.0	-
Kent County											
Capital	-	22,905	-	114	114	-	1.5	-	-	-	-
Kent County Voc-Tech	101,674	-	815	-	815	1.0	13.5	1.5	2.0	1.5	1.0
Total	101,674	22,905	815	114	929	1.0	15.0	1.5	2.0	1.5	1.0
Sussex County											
Sussex County Voc-Tech	52,114	22,943	400	50	450	1.0	10.0	1.5	.5	-	-
Total	52,114	22,943	400	50	450	1.0	10.0	1.5	.5	-	-
TOTAL STATE	403,752	100,819	5,042	515	5,557	4.5	73.5	7.5	5.5	2.5	1.0

Source: Exceptional Children/Special Programs Division

SERVICES

TABLE 76

1980-81 ADULT DRIVER EDUCATION PROGRAM

Center	Number of Pupils				
	Enrolled	Passed	Failed	Incomplete	Withdrew
NEW CASTLE COUNTY					
Brandywine	98	93	4	1	-
Thomas McKean	182	178	2	1	1
Middletown	16	16	-	-	-
Mt. Pleasant	13	12	-	1	-
Newark	48	48	-	-	-
William Penn	25	18	5	-	2
Total	382	365	11	3	3
KENT COUNTY					
Dover YMCA	131	124	6	1	-
Milford	15	15	-	-	-
Total	146	139	6	1	-
SUSSEX COUNTY					
Indian River	9	6	-	2	1
Seaford	59	58	-	1	-
Total	68	64	-	3	1
TOTAL STATE	596	568	17	7	4

Source: Instruction Division

SERVICES

TABLE 77

DRIVER EDUCATION AND TRAFFIC SAFETY
PUBLIC AND NONPUBLIC SCHOOLS
1980-81

High School	Number of Pupils				
	Enrolled	Passed	Failed	Incomplete	Withdrew
NEW CASTLE COUNTY					
Appoquinimink					
Middletown	181	152	3	16	10
New Castle - Area I					
Brandywine	327	240	86	1	-
Claymont	306	153	64	75	14
Concord	531	290	127	114	-
Mt. Pleasant	345	163	65	117	-
New Castle - Area II					
Alexis I. duPont	335	204	81	36	14
John Dickinson	382	292	69	11	10
Thomas McKean	236	191	43	2	-
Wilmington	268	150	99	5	14
New Castle - Area III					
Christiana	404	372	25	2	5
Glasgow	464	293	147	-	24
Newark	455	343	50	14	48
New Castle - Area IV					
William Penn	746	474	171	64	37
New Castle Vo-Tech					
Delcastle	512	404	55	36	17
Howard	276	160	67	38	11
Total	5,768	3,881	1,152	531	204
KENT COUNTY					
Caesar Rodney	430	386	44	-	-
Capital					
Dover	521	363	158	-	-
Lake Forest	248	234	11	1	2
Milford	239	204	25	4	6
Smyrna	207	131	75	1	-
Total	1,645	1,318	313	6	8
SUSSEX COUNTY					
Cape Henlopen	294	263	5	15	11
Delmar	109	97	11	-	1
Indian River					
Indian River	217	137	34	39	7
Sussex Central	319	239	48	27	5
Sussex Central Junior	34	23	5	6	-
Selbyville Middle	41	15	14	7	5
Laurel	164	157	7	-	-
Seaford	238	195	22	11	10
Woodbridge	142	133	6	1	2
Total	1,558	1,259	152	106	41

(Table continued on following page.)

TABLE 77 (Continued)

DRIVER EDUCATION AND TRAFFIC SAFETY
PUBLIC AND NONPUBLIC SCHOOLS
1980-81

High School	Number of Pupils				
	Enrolled	Passed	Failed	Incomplete	Withdrew
NONPUBLIC SCHOOLS					
Archmere Academy	117	113	1	1	2
Broadmeadow	12	12	-	-	-
Holy Cross	57	49	-	6	2
Padua Academy	239	165	19	30	25
St. Andrew's	35	35	-	-	-
St. Elizabeth's	118	98	7	7	6
St. Mark's	506	328	20	141	17
Salesianum	485	274	12	177	22
Sanford	52	35	3	13	1
Tatnall	56	56	-	-	-
Tower Hill	58	58	-	-	-
Ursuline Academy	52	38	-	14	-
Wilmington Christian	53	25	-	28	-
Wilmington Friends	66	63	2	-	1
Total	1,906	1,349	64	417	76
SPECIAL SCHOOL PROGRAM					
Sterck School	4	4	-	-	-
Total	4	4	-	-	-
1980 SUMMER DRIVER EDUCATION PROGRAM					
Brandywine	100	91	2	7	-
Caesar Rodney	79	68	11	-	-
Delcastle	24	20	2	1	1
Lake Forest	35	34	-	-	1
Milford	142	109	8	9	16
Newark	73	72	1	-	-
Padua	15	15	-	-	-
Salesianum	33	33	-	-	-
Seaford	13	11	2	-	-
St. Mark's	43	43	-	-	-
Smyrna	25	23	-	2	-
Sussex Vo-Tech	41	38	3	-	-
William Penn	70	56	12	1	1
Wilmington	100	91	2	7	-
Wilmington Friends	28	27	-	1	-
Total	821	731	43	28	19
TOTAL STATE	11,702	8,542	1,724	1,088	348

Source: Instruction Division

TABLE 78

SUMMARY OF HEALTH SERVICES PROVIDED BY SCHOOL NURSES
1980-81

Type	New Castle County			Kent County			Sussex County			Total - Statewide		
	Total Number Served	Percent[a] Referred	Percent[b] Receiving	Total Number Served	Percent[a] Referred	Percent[b] Receiving	Total Number Served	Percent[a] Referred	Percent[b] Receiving	Total Number Served	Percent[a] Referred	Percent[b] Receiving
SCREENING												
Blood Pressure	9,994	3.5%	99.4%	2,987	2.1%	95.3%	3,814	2.8%	92.4%	16,795	3.1%	97.5%
Dental	15,067	32.2%	77.9%	9,227	22.8%	84.8%	7,700	21.8%	59.6%	31,994	27.0%	76.0%
Hearing	26,168	2.4%	63.9%	11,712	3.1%	91.0%	8,226	2.8%	90.0%	46,106	2.6%	77.0%
Orthopedic	23,539	3.3%	42.3%	11,500	2.2%	71.9%	9,868	1.7%	62.8%	44,907	2.6%	51.5%
Strep	1,221	68.6%	79.5%	376	42.0%	84.8%	717	34.3%	95.9%	2,314	53.7%	83.4%
Vision	32,070	6.3%	56.0%	17,519	7.7%	72.6%	13,218	7.2%	81.1%	62,807	6.9%	66.7%
Other	33,087	4.9%	80.3%	16,999	4.3%	63.4%	8,447	4.4%	49.7%	58,533	4.6%	71.5%
TOTAL	141,146	7.8%	71.8%	70,320	6.8%	83.1%	51,990	7.2%	69.4%	263,456	7.4%	74.1%
PHYSICAL EXAMINATIONS												
In School	4,260	3.5%	66.2%	1,428	.6%	88.9%	1,692	.4%	100.0%	7,380	2.2%	68.7%
Private Physician	8,329	10.5%	64.9%	2,399	7.1%	74.3%	2,534	2.8%	82.9%	13,262	8.4%	67.5%
TOTAL	12,589	8.1%	65.1%	3,827	4.7%	75.0%	4,226	1.8%	84.2%	20,642	6.2%	67.6%
EMERGENCY CARE												
Illnesses	160,956	11.4%	63.6%	67,135	9.1%	73.4%	70,973	10.4%	59.8%	299,064	10.6%	64.6%
Injuries	75,817	6.2%	83.5%	25,037	3.7%	87.9%	31,391	3.9%	86.8%	132,245	5.2%	84.7%
TOTAL	236,773	9.7%	67.7%	92,172	7.6%	75.3%	102,364	8.4%	63.7%	431,309	9.0%	68.2%
IMMUNIZATIONS												
Diphtheria/Tetanus	141	-	-	68	-	-	11	-	-	220	-	-
DPT	85	-	-	3	-	-	0	-	-	88	-	-
MR	283	-	-	23	-	-	3	-	-	309	-	-
Polio	158	-	-	59	-	-	15	-	-	232	-	-
Mumps	227	-	-	10	-	-	0	-	-	237	-	-
TOTAL	894	-	-	163	-	-	29	-	-	1,086	-	-
IMMUNIZATION RECORDS REVIEWED FOR COMPUTER												
TOTAL	25,056	-	-	7,327	-	-	10,449	-	-	42,832	-	-
PRESENTATIONS TO GROUPS												
PTA	26	-	-	52	-	-	18	-	-	96	-	-
Teachers	355	-	-	44	-	-	107	-	-	506	-	-
Students	3,828	-	-	1,396	-	-	1,391	-	-	6,615	-	-
Other	241	-	-	549	-	-	96	-	-	886	-	-
TOTAL	4,450	-	-	2,041	-	-	1,612	-	-	8,103	-	-
CONFERENCES (Face-to-face or by telephone)												
Parents	83,257	-	-	23,229	-	-	28,493	-	-	134,979	-	-
Students	72,963	-	-	39,423	-	-	27,996	-	-	140,382	-	-
Staff	24,092	-	-	10,965	-	-	14,750	-	-	49,807	-	-
Community Agencies	5,951	-	-	4,419	-	-	4,010	-	-	14,380	-	-
Home visits	292	-	-	612	-	-	194	-	-	1,093	-	-
Other	4,470	-	-	1,738	-	-	3,130	-	-	9,338	-	-
TOTAL	191,025	-	-	80,386	-	-	78,573	-	-	349,984	-	-

[a]Percent of those screened who were referred for medical attention. [b]Percent of those referred who received medical attention.
Source: Instruction Division

FACILITIES

CAPITAL IMPROVEMENT PROJECTS
CERTIFICATES OF NECESSITY
SCHOOL MAINTENANCE CONSTRUCTION PROJECTS
MINOR CAPITAL IMPROVEMENTS PROGRAMS

TABLE 79

STATUS OF FUNDED CAPITAL IMPROVEMENT PROJECTS
(IN THOUSANDS OF DOLLARS)
1980-81

Project Name	Fiscal Year	State	Local	Total	Completion Date	Percent Completion
New Castle County						
Wilmington, Harlan Elementary Renovations	1976	$ 400	$ 266.5	$ 666.5	June '81	100%
Appoquinimink, Redding Middle Renovations	1980	400.2	266.8	667	Unknown	90%
New Castle Voc-Tech (roof)	1980	100	-	100	Unknown	90%
Appoquinimink	1981	199	133	332	Unknown	90%
Kent County						
Capital, Orthopedic Facility	1980	90	-	90	Unknown	99%
Capital, Playground (Phase II)	1981	75	-	75	Unknown	50%
Sussex County						
Seaford, Junior High Modernization	1981	700	467	1,167	Unknown	50%
Seaford, Sussex Orthopedic	1981	100	-	100	Unknown	33%
TOTAL STATE		$2,064.2	$1,133.3	$3,197.5		

Source: Finance and School Services Division

TABLE 80

SCHOOL CONSTRUCTION PROGRAM
STATE BOARD OF EDUCATION FINAL APPROVAL
1980-81

District	Nature of Construction Project	State	Local	Total
Capital District				
Kent Orthopedic	Playground	$ 165,000	$ -	$ 165,000
Seaford District				
Jr. High/Sussex Orthopedic	Renovations	$1,500,000	$1,000,000	$2,500,000

Source: Finance and School Services Division

TABLE 81

CERTIFICATES OF NECESSITY APPROVED BY STATE BOARD OF EDUCATION
FY 1981
(IN THOUSANDS OF DOLLARS)

District	Project	State	Local	Total	Citation Laws of Delaware
Seaford (8123B)	Orthopedic Facility	$300,000	$ -	$300,000	Chp. 407, Vol. 62
Capital (8113A)	Playground for Kent Orthopedic Facility	$165,000	$ -	$165,000	Chp. 407, Vol. 62

Source: Finance and School Services Division

TABLE 82

SENATE BILL #710
1979 SCHOOL BUILDING MAINTENANCE PROGRAM
FY 1980-81

District	Total Allocation	Expenditures 6-30-78 to 6-30-79	Expenditures 6-30-79 to 6-30-80	Expenditures[a] 6-30-80 to 6-30-81	Unencumbered
New Castle County					
Appoquinimink	$ 15,930	$ -	$ 8,854	$ 7,076	$ -
New Castle County District[b]	374,096	42,090	169,047	162,584	375
New Castle County Voc-Tech	8,748	3,360	4,584	804	-
Total New Castle County	$398,774	$ 45,450	$182,485	$170,464	$375
Kent County					
Caesar Rodney	29,682	1,695	27,987	-	-
Capital	39,780	33,351	6,429	-	-
Kent County Voc-Tech	4,095	2,372	1,723	-	-
Lake Forest	22,077	18,270	3,391	416	-
Milford	23,713	12,692	11,021	-	-
Smyrna	20,140	20,140	-	-	-
Total Kent County	$139,487	$ 88,520	$ 50,551	$ 416	$ -
Sussex County					
Cape Henlopen	$ 23,751	$ 23,751	$ -	$ -	$ -
Delmar	5,849	1,820	4,029	-	-
Indian River	55,692	-	55,564	128	-
Laurel	14,787	-	6,706	8,081	-
Seaford	25,587	1,990	21,140	2,457	-
Sussex County Voc-Tech	5,391	5,391	-	-	-
Woodbridge	16,839	750	7,032	9,057	-
Total Sussex County	$147,896	$ 33,702	$ 94,471	$ 19,723	$ -
TOTAL STATE	$686,157	$167,672	$327,507	$190,603	$375

[a]Represents activity during the THIRD AND FINAL year of a three-year program.

[b]The amount for the New Castle County School District is the total allocations for the eleven former component districts.

Source: Finance and School Services Division

TABLE 83

SENATE BILL #374
1980 SCHOOL BUILDING MAINTENANCE PROGRAM
FY 1980-81

District	Allocation (State & Local)	Expenditures 6-30-79 to 6-30-80	Expenditures[a] 6-30-80 to 6-30-81	Unencumbered
New Castle County				
Appoquinimink	$ 17,478	$ -	$ 17,478	$ -
New Castle County District	387,776	1,750	371,024	15,002
New Castle County Voc-Tech	10,089	-	10,089	-
Total New Castle County	$415,343	$ 1,750	$398,591	$15,002
Kent County				
Caesar Rodney	$ 30,969	$ 19,280	$ 11,689	-
Capital	41,760	41,709	51	-
Kent County Voc-Tech	4,500	4,500	-	-
Lake Forest	21,987	9,963	12,024	-
Milford	23,940	16,104	7,836	-
Smyrna	20,808	20,808	-	-
Total Kent County	$143,964	$112,364	$ 31,600	-
Sussex County				
Cape Henlopen	$ 21,285	$ 21,285	-	$ -
Delmar	6,273	3,218	3,055	-
Indian River	53,698	18,167	34,798	733
Laurel	15,201	4,484	5,163	5,554
Seaford	25,650	2,215	23,435	-
Sussex County Voc-Tech	4,959	4,849	110	-
Woodbridge	16,479	-	9,967	6,512
Total Sussex County	$143,545	$ 54,218	$ 76,528	$12,799
TOTAL STATE	$702,852	$168,332	$506,719	$27,801

[a]Represents activity during the SECOND year of a three-year program.

Source: Finance and School Services Division

TABLE 84

SENATE BILL #677
1981 SCHOOL BUILDING MAINTENANCE PROGRAM
FY 1980-81

District	Total Allocation (State & Local)	Expenditures[a] 6-30-80 to 6-30-81	Unencumbered
New Castle County			
Appoquinimink	$ 15,237	$ 4,753	$ 10,484
New Castle County District	372,132	13,015	359,117
New Castle County Voc-Tech	12,420	1,926	10,494
Total New Castle County	$399,789	$ 19,694	$380,095
Kent County			
Caesar Rodney	$ 31,797	$ 31,797	$ -
Capital	40,986	40,829	157
Kent County Voc-Tech	4,635	4,630	5
Lake Forest	22,255	22,255	-
Milford	23,076	23,076	-
Smyrna	23,913	23,128	785
Total Kent County	$146,662	$145,715	$ 947
Sussex County			
Cape Henlopen	$ 21,015	$ 14,569	$ 6,446
Delmar	6,210	5,583	627
Indian River	53,757	20,236	33,521
Laurel	14,760	-	14,760
Seaford	26,397	17,747	8,650
Sussex County Voc-Tech	5,508	5,508	-
Woodbridge	14,643	-	14,643
Total Sussex County	$142,290	$ 63,643	$ 78,647
TOTAL STATE	$688,741	$229,052	$459,689

[a]Represents activity during the FIRST year of a three-year program.

Source: Finance and School Services Division

TABLE 85

SENATE BILL #710
1979 MINOR CAPITAL IMPROVEMENT PROGRAM
FY 1980-81

District	Allocation (State & Local)	Expenditures 6-30-78 to 6-30-79	Expenditures 6-30-79 to 6-30-80	Expenditures[a] 6-30-80 to 6-30-81	Unencumbered
New Castle County					
Appoquinimink	$ 113,682	$ -	$ 24,799	$ 56,797	$32,086
New Castle County District	1,355,913	186,723	568,526	600,664	-
John G. Leach	25,411	15,446	5,000	4,965	-
Margaret Sterck	30,693	10,413	292	-	19,988
New Castle County Voc-Tech	8,776	-	8,776	-	-
Total New Castle County	$1,534,475	$212,582	$607,393	$662,426	$52,074
Kent County					
Caesar Rodney	$ 32,477	$ -	$ -	$ 32,477	-
Capital	91,876	89,663	2,213	-	-
Kent County Voc-Tech	19,797	5,200	14,597	-	-
Lake Forest	17,844	-	17,844	-	-
Milford	64,023	-	12,218	51,805	-
Smyrna	16,059	15,402	657	-	-
Total Kent County	$ 242,076	$110,265	$ 47,529	$ 84,282	-
Sussex County					
Cape Henlopen	$ 8,565	$ 8,565	$ -	$ -	-
Delmar	4,282	-	-	4,282	-
Indian River	44,610	7,225	37,385	-	-
Laurel	33,613	2,400	31,213	-	-
Seaford	42,099	42,099	-	-	-
Sussex County Voc-Tech	18,879	-	-	18,879	-
Woodbridge	17,843	-	17,843	-	-
Total Sussex County	$ 169,891	$ 60,289	$ 86,441	$ 23,161	-
SUB TOTAL	$1,946,442	$383,136	$741,363	$769,869	$52,074
Vocational Equipment	62,061	4,929	38,564	16,560.50	2,007.50
TOTAL STATE	$2,008,503	$388,065	$779,927	$786,429.50	$54,081.50

[a]Represents activity during the THIRD & FINAL year of a three-year program.

Source: Finance and School Services Division

FACILITIES

TABLE

SENATE BILL #374
1980 MINOR CAPITAL IMPROVEMENT PROGRAM
FY 1980-81

District	Total Allocation (State & Local)	Expenditures 6-30-79 to 6-30-80	Expenditures[a] 6-30-80 to 6-30-81	Unencumbered
New Castle County				
Appoquinimink	$ -	$ -	$ -	$ -
New Castle County School District	1,605,793	270,831	547,632	787,330
New Castle County Special Schools	36,200	-	36,200	-
New Castle County Voc-Tech	108,410	36,883	-	71,527
Total	$1,750,403	$307,714	$583,832	$ 858,857
Kent County				
Caesar Rodney	$ 83,000	$ 46,370	$ 3,461	$ 33,169
Capital	153,253	153,253	-	-
Kent County Voc-Tech	25,249	1,300	23,949	-
Lake Forest	73,639	69,964	3,675	-
Milford	89,608	-	3,875	85,733
Smyrna	78,052	47,023	4,000	27,029
Total	$ 502,801	$317,910	$ 38,960	$ 145,931
Sussex County				
Cape Henlopen	$ 24,000	$ -	$ -	$ 24,000
Delmar	20,265	3,857	16,408	-
Indian River	124,300	41,646	60,251	22,403
Laurel	54,775	47,330	2,365	5,080
Seaford	86,597	70,769	14,882	946
Sussex County Voc-Tech	23,115	-	11,562	11,553
Woodbridge	30,000	26,248	-	3,752
Total	$ 363,052	$189,850	$105,468	$ 67,734
DISTRICT TOTALS	$2,616,256	$815,474	$728,260	$1,072,522
Vocational Equipment[b]	$ 100,000	$ 43,070	$ 11,927	$ 25,552
TOTAL STATE	$2,716,256	$858,544	$740,187	$1,098,074

[a]Represents activity during the SECOND year of a three-year program.

[b]Because of 100% state supported schools, maximum total cost will not reach $100,000.

Source: Finance and School Services Division

TABLE 87

SENATE BILL #677
MINOR CAPITAL IMPROVEMENT PROGRAM
FY 1980-81

District	Total Allocation (State & Local)	Expenditures[a] 6-30-80 to 6-30-81	Unencumbered
New Castle County			
Appoquinimink	$ 52,000	$ 240	$ 51,760
New Castle County School District	1,378,533	98,445	1,280,088
NCCSD Special Schools	47,267	20,335	26,932
New Castle County Voc-Tech	110,958	14,248	96,710
Total	$1,588,758	$133,268	$1,455,490
Kent County			
Caesar Rodney	$ 75,000	$ -	$ 75,000
Capital	139,915	139,138	777
Kent County Voc-Tech	20,751	20,751	-
Lake Forest	37,646	37,646	-
Milford	80,020	50	79,970
Smyrna	70,833	-	70,833
Total	$ 424,165	$197,585	$ 226,580
Sussex County			
Cape Henlopen	$ 43,850	$ -	$ 43,850
Delmar	25,500	21,070	4,430
Indian River	157,829	152,705	5,124
Laurel	47,866	3,400	44,466
Seaford	78,804	25,006	53,798
Sussex County Voc-Tech	18,981	-	18,981
Woodbridge	42,916	6,480	36,436
Total	$ 415,746	$208,661	$ 207,085
DISTRICT TOTALS	$2,428,669	$539,514	$1,889,155
Vocational Equipment[b]	$ 133,333	$ 35,354	$ 71,361
TOTAL STATE	$2,562,002	$574,868	$1,960,516

[a]Represents activity during the FIRST year of a three-year program.

[b]Because of 100% state supported schools, maximum total cost will not reach $133,333.

Source: Finance and School Services Division

TABLE 88

SENATE BILL #710
1979 MINOR CAPITAL IMPROVEMENT PROGRAM
CONTINGENCY ALLOCATION
FY 1980-81[a]

District	Expenditures		
	State	Local	Total
STATE BOARD OF EDUCATION (Contingency Amount Allocated)	$32,101	$21,400	$53,501
1979 Expenditures			
NCCSD Brookside Elementary	5,530	3,686	9,216
1980 Expenditures			
Capital - Hartly	3,600	2,400	6,000
Capital - Central Middle	7,310	4,874	12,184
Smyrna	6,160	4,106	10,266
NCCSD - Dunleith	1,800	1,200	3,000
NCCSD - McKean	2,283	1,522	3,805
1981 Expenditures			
Caesar Rodney - Jr. High	1,323	883	2,206
Milford - Sr. High	3,000	2,000	5,000
Kent County Voc-Tech	895	-	895
	200	-	200
Balance	$ -	$ 729	$ 729

[a]Represents activity during the THIRD AND FINAL year of a three-year program.

Source: Finance and School Services Division

TABLE 89

SENATE BILL #374
1980 MINOR CAPITAL IMPROVEMENT PROGRAM
CONTINGENCY ALLOCATION
FY 1980-81[a]

District	Expenditures		
	State	Local	Total
STATE BOARD OF EDUCATION			
(Contingency Amount Allocated)	$80,058	$53,372	$133,430
1980 Expenditures			
New Castle County Voc-Tech (asbestos)...	11,821	-	11,821
Seaford (asbestos)	2,475	1,650	4,125
Indian River	2,610	1,740	4,350
NCCSD - Area I (Gray)	850	567	1,417
Sussex County Voc-Tech	2,846	-	2,846
Kent County Voc-Tech	500	-	500
1981 Expenditures			
NCCSD - Area IV	17,700	11,800	29,500
Woodbridge	7,992	5,328	13,320
Capital	15,683	10,455	26,138
NCCSD - Area IV (Gunning Bedford Jr.) ..	2,400	1,600	4,000
Lake Forest (asbestos)	1,800	1,200	3,000
Seaford	6,154.80	4,103.20	10,258
Kent County Voc-Tech	7,226.20	-	7,226.20
Balance	$ -	$14,928.80	$14,928.80

[a]Represents activity during the SECOND year of a three-year program.

Note: The local & total columsn do not always match the state column when a project is on a 100% state funded basis.

Source: Finance and School Services Division

TABLE 90

SENATE BILL #677
1981 MINOR CAPITAL IMPROVEMENT PROGRAM
CONTINGENCY ALLOCATION
FY 1980-81[a]

District	Expenditures		
	State	Local	Total
STATE BOARD OF EDUCATION (Contingency Amount Allocated)	$83,614	$55,743	$139,357
1981 Expenditures[a]			
Delmar	1,124	749	1,873
	3,090	2,060	5,150
Kent County Voc-Tech	7,498.71	-	7,498.71
Seaford	600	400	1,000
Capital - Admin. Building	2,988	1,992	4,980
Capital - South Elementary	7,492	4,995	12,487
Indian River	1,800	1,200	3,000
Milford (asbestos)	186	124	310
Woodbridge	5,972	3,982	9,954
Colonial	11,800	7,867	19,667
Balance	$41,063.29	$32,374	$73,437.29

[a]Represents activity during the FIRST year of a three-year program.

Note: The local & total columns do not always match the state column when a project is on a 100% state funded basis.

Source: Finance and School Services Division

NONPUBLIC

ENROLLMENT
SCHOOLS

STAFF
TRANSPORTATION

TABLE 91

NONPUBLIC SCHOOLS IN DELAWARE
PUPILS AND STAFF
1980-81

	SCHOOLS							
	Diocesan		Private Catholic		Independent[a]		Total	
NUMBER OF SCHOOLS	26		5		68		99	
PUPILS (GRADES K-12) Enrollment, September, 1980	12,002		2,637		8,543		23,182	
PUPILS BY ETHNIC/RACIAL GROUP	No.	%	No.	%	No.	%	No.	%
American Indian	9	(0.07)	1	(0.04)	19	(0.22)	29	(0.13)
Black	499	(4.16)	64	(2.43)	382	(4.48)	945	(4.08)
Asian or Pacific Islander	104	(0.87)	50	(1.89)	113	(1.32)	267	(1.15)
Hispanic	278	(2.32)	28	(1.06)	38	(0.44)	344	(1.48)
White	11,105	(92.52)	2,493	(94.54)	7,984	(93.46)	21,582	(93.10)
Race Not Reported	7	(0.06)	1	(0.04)	7	(0.08)	15	(0.06)
Total Pupils	12,002	(100.00)	2,637	(100.00)	8,543	(100.00)	23,182	(100.00)
HIGH SCHOOL GRADUATES JUNE, 1980	731		394		347		1,472	
INSTRUCTIONAL PERSONNEL (F.T.E.)								
Teachers	482.1		167.3		652.1		1,301.5	
Principals	30.0		8.0		63.5		101.5	
Librarians	19.5		6.4		24.8		50.7	
Guidance Counselors	12.0		7.0		11.9		30.9	
Teacher Aides	22.5		15.0		84.5		122.0	
Other Instructional	17.7		1.0		48.65		67.35	
Total Instructional Staff	583.8		204.7		885.45		1,673.95	

[a]The number of schools reported is the number of administrative units.

Source: Planning, Research, and Evaluation Division

TABLE 92
NONPUBLIC SCHOOL ENROLLMENT, BY GRADES
SEPTEMBER, 1980

Name of School	K	1	2	3	4	5	6	7	8	UGR[a]	HDC[b]	Total K-8	9	10	11	12	UGR[a]	HDC[b]	Total 9-12	Not Rep.[c]	Total K-12
Catholic Diocese																					
Christ Our King	26	20	28	26	33	32	26	26	23	-	-	240	-	-	-	-	-	-	-	-	240
Corpus Christi School	51	75	80	64	66	69	64	64	58	-	-	591	-	-	-	-	-	-	-	-	591
Holy Angels	-	75	69	75	71	70	77	62	65	-	-	564	-	-	-	-	-	-	-	-	564
Holy Cross Elementary	-	69	63	61	63	69	63	73	61	-	-	522	-	-	-	-	-	-	-	-	522
Holy Cross High School	-	-	-	-	-	-	-	-	-	-	-	-	61	63	57	41	-	-	222	-	222
Holy Rosary	21	66	67	64	68	70	67	63	66	-	-	552	-	-	-	-	-	-	-	1	553
Holy Spirit	-	32	28	33	36	33	36	29	20	-	-	247	-	-	-	-	-	-	-	-	247
Immaculate Heart	-	62	50	63	64	69	63	67	66	-	-	504	-	-	-	1	-	-	1	-	505
Our Lady of Fatima	40	65	65	71	56	56	63	54	48	-	-	518	-	-	-	-	-	-	-	-	518
Our Lady of Grace	45	-	-	-	-	-	-	-	-	-	-	45	-	-	-	-	-	-	-	-	45
Padua Academy	-	-	-	-	-	-	-	-	-	-	-	-	208	218	192	180	-	-	798	-	798
St. Ann	-	28	29	28	34	38	35	31	26	-	-	249	-	-	-	-	-	-	-	-	249
St. Anthony of Padua	28	54	53	62	66	65	55	59	55	-	-	497	-	-	-	-	-	-	-	-	497
St. Catherine-Siena	-	34	34	35	33	35	29	33	34	-	-	267	-	-	-	-	-	-	-	-	267
St. Elizabeth Elementary	-	52	54	62	65	69	71	65	66	-	-	504	-	-	-	-	-	-	-	-	504
St. Elizabeth High	-	-	-	-	-	-	-	-	-	-	-	-	122	119	116	103	-	-	460	-	460
St. Hedwig Elementary	-	62	60	63	60	57	55	42	53	-	-	452	-	-	-	-	-	-	-	-	452
St. Helena's	25	52	48	35	59	65	65	32	34	-	-	415	-	-	-	-	-	-	-	-	415
St. John The Beloved	60	67	77	76	76	78	79	80	74	-	-	667	-	-	-	-	-	-	-	-	667
St. Mary Magdalen	27	43	57	58	59	69	65	67	66	-	-	511	-	-	-	-	-	-	-	-	511
St. Mark's High School	-	-	-	-	-	-	-	-	-	-	-	-	502	438	415	403	-	-	1758	-	1758
St. Matthew	49	61	44	60	62	61	66	60	44	-	-	507	-	-	-	-	-	-	-	-	507
St. Paul	-	29	24	24	27	30	28	19	25	-	-	206	-	-	-	-	-	-	-	-	206
St. Peter's	22	37	35	38	33	37	31	25	32	-	-	290	-	-	-	-	-	-	-	-	290
St. Peter's Cathedral	-	21	25	25	24	21	23	26	17	-	-	182	-	-	-	-	-	-	-	-	182
St. Thomas	-	22	21	35	35	23	34	31	31	-	-	232	-	-	-	-	-	-	-	-	232
Total Catholic Diocese.	394	1026	1011	1058	1090	1116	1095	1008	964	-	-	8762	893	838	780	728	-	-	3239	1	12002
Private Catholic																					
Archmere Academy	-	-	-	-	-	-	-	-	-	-	-	-	115	112	110	126	-	-	463	-	463
Salesianum High School	-	-	-	-	-	-	-	-	-	-	-	-	349	301	276	261	-	-	1187	-	1187
St. Edmond's Academy	-	-	-	-	54	55	55	53	53	-	-	270	-	-	-	-	-	-	-	1	271
Ursuline Academy Jr.	60	63	52	55	53	51	52	50	49	-	-	485	-	-	-	-	-	-	-	-	485
Ursuline High	-	-	-	-	-	-	-	-	-	-	-	-	56	53	60	62	-	-	231	-	231
Total Private Catholic.	60	63	52	55	107	106	107	103	102	-	-	755	520	466	446	449	-	-	1881	1	2637
Independent																					
Albert Einstein	-	8	15	11	12	17	15	8	8	-	-	94	6	-	-	-	-	-	6	-	100
Alethia	34	25	25	27	27	30	32	-	-	-	-	200	-	-	-	-	-	-	-	-	200
Apple Grove School	-	5	5	5	4	5	2	4	3	-	-	33	-	-	-	-	-	-	-	-	33
Asbury Methodist Ch Day	15	-	-	-	-	-	-	-	-	-	-	15	-	-	-	-	-	-	-	-	15
Auclair School	-	-	-	-	-	-	-	-	-	-	31	31	-	-	-	-	-	-	-	-	31
Beechwood	-	-	-	-	-	-	-	-	-	20	-	20	-	-	-	-	-	-	-	-	20
Broadmeadow School	-	7	9	10	16	18	25	18	14	-	-	117	8	16	19	7	-	-	50	-	167

(Table continued on following page.)

TABLE 92 (Continued)
NONPUBLIC SCHOOL ENROLLMENT, BY GRADES
SEPTEMBER, 1980

Name of School	K	1	2	3	4	5	6	7	8	UGR[a]	HDC[b]	Total K-8	9	10	11	12	UGR[a]	HDC[b]	Total 9-12	Not Rep.[c]	Total K-12
Independent, (Cont'd.)																					
Burkholders	60	-	-	-	-	-	-	-	-	-	-	60	-	-	-	-	-	-	-	-	60
Caravel Academy	21	19	18	19	47	48	42	32	21	-	-	267	13	-	-	-	-	-	13	-	280
Cedars Christian	9	8	8	8	9	7	13	-	-	-	-	62	-	-	-	-	-	-	-	-	62
Central Christian	-	6	5	1	6	2	7	7	4	-	-	38	8	5	3	1	-	-	17	-	55
Children Sch./Wilmington College	11	5	3	1	2	-	1	-	-	23	-	46	-	-	-	-	-	-	-	-	46
Christian Life Academy	-	-	-	1	1	2	4	3	6	-	-	17	3	-	-	-	-	-	3	-	20
Christian Tabernacle	9	8	15	14	6	5	9	11	6	-	-	83	3	1	3	10	-	-	17	-	100
Claymont Christian	8	8	7	7	10	12	9	13	13	-	-	87	15	11	5	-	-	-	31	1	119
Concord Christian	17	9	15	15	17	18	18	11	18	-	-	138	11	16	9	6	-	-	42	-	180
Concord Preschool & Kind...	25	-	-	-	-	-	-	-	-	-	-	25	-	-	-	-	-	-	-	-	25
David G. Fleagle	-	4	3	1	2	2	2	2	2	-	-	18	-	-	-	-	-	-	-	-	18
Delaware Preschool Assoc...	19	-	-	-	-	-	-	-	-	-	-	19	-	-	-	-	-	-	-	-	19
Delaware Child Center	12	5	6	3	2	-	-	-	-	-	-	28	-	-	-	-	-	-	-	-	28
Dover Christian School	24	12	18	21	22	16	16	13	13	-	-	155	7	7	12	3	-	-	29	-	184
Dover Temple Christian	3	-	2	3	2	2	-	3	7	-	-	22	8	2	3	5	-	-	18	-	40
DSA/Chld. Lrn. Disab.	-	-	-	-	-	-	-	-	-	-	54	54	-	-	-	-	-	-	-	-	54
El Shaddai Academy	6	1	5	3	4	5	3	5	2	-	-	34	5	3	4	5	-	-	17	-	51
Elementary Workshop	-	-	-	-	-	-	-	-	-	50	-	50	-	-	-	-	-	-	-	-	50
Epworth Christian School	-	-	7	1	7	7	10	4	12	-	-	48	5	4	3	3	-	-	15	-	63
Fairwinds Christian	25	24	32	26	35	37	37	38	21	-	-	275	21	23	12	13	-	15	84	1	360
Faith City Christian	35	30	31	29	44	47	29	30	31	-	-	306	12	21	12	13	-	-	58	-	364
Georgetown Christian	7	13	11	5	3	4	10	-	8	-	-	61	7	5	2	3	-	-	17	-	78
Grace UMC Preschool	11	-	-	-	-	-	-	-	-	-	-	11	-	-	-	-	-	-	-	-	11
Green Hill Amish School	-	4	4	5	6	8	3	3	4	-	-	37	-	-	-	-	-	-	-	-	37
Greenwood Mennonite	13	13	14	15	13	16	16	15	16	-	-	131	12	11	14	10	-	-	47	-	178
Harris Kiddie Kollege	30	7	8	1	1	1	-	-	-	10	-	58	-	-	-	-	-	-	-	-	58
Highland Mennonite	-	1	6	-	1	-	-	-	-	-	-	8	-	-	-	-	-	-	-	-	8
Hillhaven Center	-	-	-	-	-	-	-	-	-	-	16	16	-	-	-	-	-	-	-	-	16
Holly Oak Kindergarten	26	-	-	-	-	-	-	-	-	-	-	26	-	-	-	-	-	-	-	-	26
Jewish Community Center	14	-	-	-	-	-	-	-	-	-	-	14	-	-	-	-	-	-	-	-	14
Kent Christian Academy	-	6	-	-	-	-	-	-	-	125	-	131	-	-	-	-	61	-	61	-	192
Kent-Sussex Christian	6	5	5	3	3	2	1	1	-	-	1	27	-	-	-	-	-	-	-	-	27
Lewes Christian	6	2	6	5	5	2	6	4	5	-	-	41	1	4	4	3	-	-	12	-	53
Milford Christian	5	11	9	10	15	13	17	7	11	-	-	98	6	10	3	1	-	-	20	-	118
Monteith Gemini, Inc.	-	-	-	-	1	1	-	1	-	-	-	3	3	-	-	-	-	-	3	-	6
Monteith Middle School	-	-	-	-	8	13	12	14	5	-	-	52	6	1	-	-	-	-	7	-	59
New Castle Baptist Academy.	80	57	48	31	33	35	35	39	15	-	-	363	17	-	-	-	-	-	17	-	380
Newark Center	1	2	-	-	-	-	-	-	-	64	-	67	-	-	-	-	-	-	-	-	67
Oak Point Amish	-	5	6	3	4	2	2	6	3	-	-	31	-	-	-	-	-	-	-	-	31
R.O.M.P. Discovery Ctr.	4	-	-	-	-	-	-	-	-	8	-	12	-	-	-	-	-	-	-	-	12
Rose Valley School	-	5	3	4	5	3	3	4	5	-	-	32	-	-	-	-	-	-	-	-	32
Sanford	14	26	23	26	26	27	34	32	28	-	-	236	35	43	48	46	-	-	172	-	408
Seaford Christian	18	9	12	6	12	7	6	-	-	-	-	70	-	-	-	-	-	-	-	-	70
Sharon Temple Jr. Academy..	-	12	8	4	6	6	8	7	5	-	-	56	-	-	-	-	-	-	-	-	56
Spirit & Life Christian	3	2	3	3	5	4	1	1	1	-	-	23	-	1	1	-	-	-	2	-	25
St. Andrew's School	-	-	-	-	-	-	-	-	10	-	-	10	40	61	62	57	-	-	220	-	230
St. David's Episcopal	40	-	-	-	-	-	-	-	-	-	-	40	-	-	-	-	-	-	-	-	40

(Table continued on following page.)

TABLE 92 (Continued)
NONPUBLIC SCHOOL ENROLLMENT, BY GRADES
SEPTEMBER, 1980

Name of School	K	1	2	3	4	5	6	7	8	UGR[a]	HDC[b]	Total K-8	9	10	11	12	UGR[a]	HDC[b]	Total 9-12	Not Rep.[c]	Total K-12
Independent, (Cont'd.)																					
Temple Christian School ...	16	22	30	29	33	50	32	26	24	-	-	262	20	30	22	15	-	-	87	-	349
The Elmar Schools	-	-	-	-	-	-	-	-	-	-	31	31	-	-	-	-	-	-	-	-	31
The Independence School ...	25	37	34	46	46	44	45	43	41	-	-	361	-	-	-	-	-	-	-	-	361
The Little School	34	-	-	-	-	-	-	-	-	-	-	34	-	-	-	-	-	-	-	-	34
The Pilot School, Inc.	-	-	-	-	-	-	-	-	-	115	-	115	-	-	-	-	-	-	-	-	115
The Tatnall School	40	40	40	40	42	52	51	49	69	-	-	423	69	65	63	66	-	-	263	-	686
Tower Hill School	-	36	38	38	40	52	54	55	60	-	-	373	53	56	53	54	-	-	216	1	590
Turning Point Academy	-	-	-	-	-	-	1	7	3	-	-	11	5	11	2	4	-	-	22	-	33
West Center	-	8	5	7	4	6	5	2	3	-	-	40	-	-	-	-	-	-	-	-	40
Wiley's School	-	10	8	9	8	7	4	5	3	-	-	54	-	-	-	-	-	-	-	-	54
Wilmington Junior Academy .	-	2	4	1	4	3	3	4	3	-	-	24	-	-	-	-	-	-	-	-	24
Wilmington Friends	31	32	36	36	43	52	50	54	69	-	-	403	67	69	66	67	-	-	269	-	672
Wilmington Christian	33	47	42	51	62	53	44	40	29	-	-	401	31	41	34	30	-	-	136	-	537
Zion Lutheran	41	-	-	-	-	-	-	-	-	-	-	41	-	-	-	-	-	-	-	-	41
Total Independent	831	598	632	584	704	743	717	611	601	415	133	6569	497	517	459	422	61	15	1971	3	8543
TOTAL CATHOLIC DIOCESE, PRIVATE CATHOLIC, AND INDEPENDENT SCHOOLS	1285	1687	1695	1697	1901	1965	1919	1722	1667	415	133	16086	1910	1821	1685	1599	61	15	7091	5	23182

[a]UGR - Ungraded

[b]HDC - Handicapped

[c]Not Reported

Source: Planning, Research, and Evaluation Division

TABLE 93

NONPUBLIC SCHOOL ENROLLMENT BY DISTRICT OF RESIDENCE, BY GRADE OR PROGRAM, AND BY TYPE OF NONPUBLIC SCHOOL
1980-81

District of Residence	Type of Nonpublic School				Enrollment									
	Catholic Schools		Inde-		Grades K-8				Grades 9-12				Grade Not	Total
	Diocese	Private	pendent	Total	Reg.[a]	UGR[b]	HDC[c]	Total	Reg.[a]	UGR[b]	HDC[c]	Total	Reported	K-12
New Castle County														
Appoquinimink	56	13	122	191	116	5	-	121	69	1	-	70	-	191
New Castle County School Dist...	10,827	1,985	5,905	18,717	13,188	265	46	13,499	5,201	1	15	5,217	1	18,717
Total New Castle County ...	10,883	1,998	6,027	18,908	13,304	270	46	13,620	5,270	2	15	5,287	1	18,908
Kent County														
Caesar Rodney	178	-	218	396	301	15	-	316	72	7	-	79	1	396
Capital	424	-	415	839	597	52	-	649	170	20	-	190	-	839
Lake Forest	26	-	84	110	78	5	-	83	25	2	-	27	-	110
Milford	33	-	221	254	192	3	1	196	52	6	-	58	-	254
Smyrna	80	1	128	209	124	24	-	148	47	14	-	61	-	209
Total Kent County	741	1	1,066	1,808	1,292	99	1	1,392	366	49	-	415	1	1,808
Sussex County														
Cape Henlopen	2	-	106	108	81	-	-	81	27	-	-	27	-	108
Delmar	1	-	4	5	3	-	-	3	2	-	-	2	-	5
Indian River	-	-	58	58	44	-	-	44	13	1	-	14	-	58
Laurel	-	-	60	60	45	-	-	45	15	-	-	15	-	60
Seaford	-	-	92	92	80	-	-	80	12	-	-	12	-	92
Woodbridge	-	-	177	177	142	1	-	143	34	-	-	34	-	177
Total Sussex County	3	-	497	500	395	1	-	396	103	1	-	104	-	500
From Out of State	352	634	798	1,784	389	44	86	519	1,255	9	-	1,264	1	1,784
District of Residence Not Reported	23	4	155	182	158	1	-	159	21	-	-	21	2	182
TOTAL STATE	12,002	2,637	8,543	23,182	15,538	415	133	16,086	7,015	61	15	7,091	5	23,182

[a]Reg. - Regular Students
[b]UGR - Ungraded Students
[c]HDC - Handicapped Students

Source: Planning, Research, and Evaluation Division

NONPUBLIC

TABLE 94
TREND DATA
NONPUBLIC SCHOOL ENROLLMENT
1960-1980

September	Pre K - 8	9 - 12	Total	Number And Percent Of Increase And Decrease Of Total Enrollment	
				No.	%
1960[a]	15,077	3,761	18,838	-	-
1961[a]	15,432	3,938	19,370	532	2.8
1962[a]	15,669	4,095	19,764	394	2.0
1963	15,799	4,388	20,187	423	2.1
1964	15,851	4,417	20,268	81	0.4
1965	15,909	4,408	20,317	49	0.2
1966	15,696	4,472	20,168	-149	-0.7
1967	15,024	4,524	19,584	-584	-2.9
1968	14,647	4,567	19,214	-370	-1.9
1969	14,252	4,769	19,021	-193	-1.0
1970	13,730	4,874	18,604	-417	-2.2
1971	13,262	5,209	18,471	-133	-0.7
1972	12,549	5,434	17,983	-488	-2.6
1973	12,349	5,508	17,857	-126	-0.7
1974	12,095	5,645	17,740	-117	-0.7
1975	12,875	5,841	18,716	976	5.5
1976[b]	14,131	6,318	20,449	1,733	9.3
1977[b]	14,115	6,636	20,754	305	1.5
1978[b]	15,429	6,712	22,150	1,396	6.7
1979[b]	16,185	7,012	23,202[c]	1,052	4.7
1980[b]	16,086	7,091	23,182[c]	-20	-0.1

[a]Does not include pre-kindergarten or kindergarten enrollment.
[b]Does not include pre-kindergarten enrollment.
[c]Total includes five pupils whose grades were not reported.

Source: Planning, Research, and Evaluation Division

TABLE 95

PUPIL TRANSPORTATION COST
NONPUBLIC SCHOOLS
1980-81

Nonpublic School	No. of Buses	No. of Pupils Transported By: Contract Buses	School Owned Buses	Public Trans.	Parent	Total Pupils	Total Costs
Catholic Diocese							
Christ Our King	-	-	-	9	16	25	$ 5,222.70
Corpus Christi	6	312	-	2	103	417	66,841.50
Holy Angels	8	543	-	-	17	560	101,144.10
Holy Cross	13	574	-	-	12	586	108,043.20
Holy Rosary	4	397	-	1	24	422	77,021.70
Holy Spirit	5	216	-	-	14	230	41,980.20
Immaculate Heart of Mary	5	445	-	-	15	460	84,033.60
Our Lady of Fatima	6	407	-	-	24	431	80,886.00
Our Lady of Grace	-	-	-	-	45	45	8,161.80
Padua Academy	3	-	145	112	156	413	75,243.00
St. Ann	-	-	-	14	54	68	10,570.20
St. Anthony of Padua	4	53	178	6	144	381	65,205.30
St. Catherine of Siena	2	175	-	-	16	191	34,038.00
St. Elizabeth	2	27	-	69	140	236	69,650.40
St. Hedwig	4	260	-	3	55	318	56,300.10
St. Helena	4	243	-	7	45	295	50,944.50
St. John The Beloved	10	563	-	-	41	604	107,375.25
St. Joseph	1	-	54	-	-	54	9,882.00
St. Mark's	24	1,150	-	-	550	1,700	304,658.40
St. Mary Magdalen	5	439	-	2	48	489	89,279.70
St. Matthew	4	244	-	-	62	306	54,479.10
St. Paul	1	25	-	19	48	92	8,721.30
St. Peter's	5	240	-	3	24	267	48,321.30
St. Peter's Cathedral	-	-	-	97	92	189	28,242.00
St. Polycarp	1	-	86	-	-	86	15,811.20
St. Thomas	1	43	-	4	62	109	16,343.70
Private Catholic							
Archmere Academy	8	83	26	10	117	236	39,996.60
St. Edmond's Academy	4	245	-	5	2	252	45,991.20
Salesianum School	4	110	109	232	338	789	143,635.20
Ursuline Academy	11	533	-	24	116	673	122,922.30
Total Catholic Schools	145	7,327	598	619	2,380	10,924	$1,970,945.55
Independent							
Albert Einstein	-	-	-	-	105	105	$ 12,279.30
Aletheia	2	-	31	-	124	155	25,029.90
Beechwood	-	-	-	-	19	19	3,294.00
Broadmeadow	3	82	23	-	11	116	19,947.00
Children School/Wilmington Col.	-	-	-	-	50	50	7,740.90
Christian Life	1	-	12	-	6	18	2,598.60
Christian Tabernacle	3	-	93	-	-	93	17,238.60
Claymont Christian	-	-	-	-	85	85	13,102.80
Concord Preschool	-	-	-	-	19	19	3,129.30
Delaware Learning Center	-	-	-	-	57	57	8,436.30
Dover Christian	4	-	159	-	22	181	31,128.30
Dover Temple Christian	-	-	-	-	32	32	4,428.60
El Shaddai	-	-	-	-	50	50	4,922.70
Elementary Workshop	-	-	-	-	81	81	9,204.90

(Table continued on following page.)

TABLE 95 (Continued)
PUPIL TRANSPORTATION COST
NONPUBLIC SCHOOLS
1980-81

Nonpublic School	No. of Buses	No. of Pupils Transported By: Contract Buses	School Owned Buses	Public Trans.	Parent	Total Pupils	Total Costs
Independent, (Cont'd.)							
Fairwinds Baptist	5	-	215	-	75	290	$ 50,727.60
Faith City	7	-	292	-	58	350	55,671.00
Georgetown Christian	3	37	-	-	30	67	10,559.10
Holly Oak Kindergarten	-	-	-	-	26	26	4,245.60
Independence	3	127	-	-	204	331	51,441.30
Jewish Community Center	-	-	-	-	14	14	2,562.00
Kent Christian	3	-	157	-	-	157	26,242.20
Kent/Sussex Christian	1	-	15	-	10	25	4,209.10
Milford Christian	3	-	89	-	14	103	19,178.40
New Castle Baptist	5	-	325	-	58	383	67,197.60
Newark Center	-	-	-	-	39	39	5,599.80
Pilot School	-	-	-	2	101	103	18,440.40
Red Lion Christian	1	-	32	-	45	77	11,785.20
R.O.M.P. Discovery Center	-	-	-	-	4	4	366.00
Sanford	9	-	175	-	185	360	59,529.90
Seaford Christian	-	-	-	-	60	60	8,271.60
Sharon Temple	-	-	-	-	22	22	4,026.00
Spirit and Life Christian	-	-	-	-	23	23	2,031.30
Tatnall	11	-	160	-	391	551	87,309.30
Temple Christian	5	208	52	-	102	362	58,504.30
Tower Hill	1	18	-	18	342	378	54,763.50
Wilmington Christian	6	261	34	3	242	540	80,309.70
Wilmington Friends	7	-	90	-	395	485	76,988.10
Wilmington Montessori	-	-	-	-	48	48	8,546.10
Total Independent Schools.	83	733	1,954	23	3,149	5,859	$ 930,986.30
TOTAL NONPUBLIC SCHOOLS	228	8,060	2,552	642	5,529	16,783	$2,901,931.85

Source: Finance and School Services Division

TABLE 96

AVERAGE DAILY MEMBERSHIP AND AVERAGE DAILY ATTENDANCE
OF NONPUBLIC SCHOOL PUPILS
1980-81

School	Average Daily Membership	Average Daily Attendance	Percent ADA to ADM
Catholic Diocese			
Christ Our King	242	221	91.3%
Corpus Christi	602	577	95.8%
Holy Angels School	621	599	96.4%
Holy Cross Elementary	190	176	92.6%
Holy Cross High School	220	209	95.0%
Holy Rosary	558	539	96.6%
Holy Spirit	242	229	94.6%
Immaculate Heart of Mary	507	488	96.3%
Our Lady of Fatima	618	615	99.5%
Our Lady of Grace Kindergarten	47	44	93.6%
Padua Academy	722	670	92.8%
St. Ann School	244	232	95.9%
St. Anthony of Padua School	498	477	95.8%
St. Catherine of Sienna School	270	266	98.5%
St. Elizabeth Elementary School	492	476	96.7%
St. Elizabeth High School	438	426	97.2%
St. Hedwig Elementary School	438	414	94.5%
St. Helena School	404	400	99.0%
St. John The Beloved	678	626	92.3%
St. Mark's High School	1,745	1,685	96.6%
St. Mary Magdalen School	527	508	96.4%
St. Matthew	500	482	96.4%
St. Paul	218	209	95.8%
St. Peter's School	289	264	91.3%
St. Peter's Cathedral	185	167	90.3%
St. Thomas The Apostle	234	223	95.3%
Totals and Percent	11,729	11,222	95.7%
Private Catholic			
Archmere Academy	456	443	97.1%
St. Edmond's Academy	272	266	97.8%
Salesianum School, Inc.	1,165	1,118	95.9%
Ursuline Academy Junior School	466	447	95.9%
Ursuline Academy High School	230	220	95.6%
Totals and Percent	2,589	2,494	96.3%
Independent			
Albert Einstein Academy	112	103	91.9%
Aletheia School	193	185	95.6%
Apple Grove School	31	30	96.7%
Asbury Kindergarten	13	12	92.3%
Beechwood	22	20	90.9%
Broadmeadow School	176	170	96.6%
Burkholder School	63	60	95.2%
Caravel Academy	319	313	98.1%
Cedars Christian School	63	62	98.4%
Central Christian School	46	44	95.7%
Children's School of Wilmington College	47	37	78.7%
Christian Life Academy	19	18	94.7%
Christian Tabernacle Academy	90	87	96.6%
Claymont Christian Academy	124	112	90.3%
Concord Christian Academy	173	160	92.4%
Concord Preschool/Kindergarten	24	23	95.8%
David G. Fleagle Adventist School	20	19	95.0%

(Table continued on following page.)

TABLE 96 (Continued)
AVERAGE DAILY MEMBERSHIP AND AVERAGE DAILY ATTENDANCE
OF NONPUBLIC SCHOOL PUPILS
1980-81

School	Average Daily Membership	Average Daily Attendance	Percent ADA to ADM
Independent (Cont'd.)			
Delaware Child Center	21	20	97.1%
Delaware Learning Center	55	51	92.7%
Delaware Preschool Association	21	20	95.2%
Dover Christian School	170	162	95.3%
Dover Temple Christian School	30	27	90.0%
El Shaddai Academy	47	45	95.7%
Elementary Workshop	75	73	97.3%
Elmar Schools, Inc.	14	13	99.3%
Epworth Christian School	90	85	94.4%
Fairwinds Baptist Church School	344	322	93.6%
Georgetown Christian School	77	73	94.8%
Grace United Methodist Church Preschool	11	10	98.8%
Greenwood Mennonite School	166	159	95.7%
Harris Kiddie Kollege & Elementary School	58	54	93.1%
Highland Mennonite School	8	7	88.0%
Hillhaven Center, Inc.	16	15	93.8%
Holly Oak Kindergarten	25	23	92.0%
Independence School	364	356	97.8%
Jewish Community Center, Preschool	14	13	92.8%
Kent Christian Academy	189	172	91.0%
Kent/Sussex Christian Academy	24	22	91.6%
Lewes Christian Academy	51	46	90.2%
Little School, Inc.	37	36	97.3%
Milford Christian School	118	112	94.9%
Monteith Gemini Program	7	6	85.7%
Monteith School	56	53	94.6%
New Castle Baptist Academy	374	350	93.6%
Newark Center for Creative Learning	75	72	96.0%
Oak Point School	28	27	96.4%
R.O.M.P. Discovery Center	12	11	91.7%
Rose Valley School	29	28	96.5%
St. Andrew's School	222	221	99.4%
St. David's Episcopal Day School	40	39	97.5%
Sanford School	419	407	97.1%
Seaford Christian Academy	68	65	95.6%
Spirit & Life Christian Academy	32	31	96.8%
Tatnall School	687	659	95.9%
Temple Christian School	344	327	95.1%
Tower Hill School	655	634	96.8%
The Pilot School, Inc.	132	124	93.9%
Turning Point Academy	28	21	75.0%
West Center	38	37	97.4%
Wiley's School	51	49	96.1%
Wilmington Christian School	538	512	95.2%
Wilmington Friends School	627	602	96.0%
Zion Kindergarten/Preschool	44	41	93.2%
Totals and Percent	8,066	7,687	95.3%
STATE TOTAL (Catholic Diocese, Private Catholic, and Independent Schools)	22,384	21,403	96.0%

Note: The following schools, with a combined enrollment of 512, did not supply membership and attendance data and, therefore, are not included in the above table: Au Clair, Faith City Christian School, Green Hill Amish School, Sharon Temple Junior Academy, and Wilmington Junior Academy.

Source: Planning, Research, and Evaluation Division